# Gobierno del Estado Libre y Soberano de Colima

## Secretaría de Finanzas y Administración

# Calendario del Presupuesto de Egresos base mensual

| Clave | Descripción | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **10000** | **SERVICIOS PERSONALES** | **512,042,096.4** | **267,124,446.5** | **310,573,319.4** | **267,838,447.1** | **349,904,163.9** | **272,476,561.5** | **382,796,743.6** | **248,871,769.5** | **266,062,543.0** | **257,707,535.4** | **311,213,375.2** | **627,795,180.8** | **4,074,406,182.1** |
| **11000** | **RENUMERACION PERS CARACT PERMANENTE** | **203,059,400.4** | **143,097,177.0** | **146,049,907.0** | **148,332,519.0** | **120,537,061.8** | **143,856,084.0** | **201,893,930.0** | **76,010,486.0** | **124,687,917.0** | **126,020,302.0** | **145,363,325.0** | **142,366,673.9** | **1,721,274,782.7** |
| 11300 | Sueldos base al personal permanente | 203,059,400.4 | 143,097,177.0 | 146,049,907.0 | 148,332,519.0 | 120,537,061.8 | 143,856,084.0 | 201,893,930.0 | 76,010,486.0 | 124,687,917.0 | 126,020,302.0 | 145,363,325.0 | 142,366,673.9 | 1,721,274,782.7 |
| 11301 | Sueldos | 189,344,874.2 | 129,382,650.7 | 132,335,380.7 | 134,617,992.7 | 106,822,535.5 | 130,141,557.7 | 188,179,403.7 | 62,295,959.7 | 110,973,390.7 | 112,305,775.7 | 131,648,798.7 | 128,652,147.7 | 1,556,700,467.5 |
| 11302 | Sobresueldos | 13,714,526.3 | 13,714,526.3 | 13,714,526.3 | 13,714,526.3 | 13,714,526.3 | 13,714,526.3 | 13,714,526.3 | 13,714,526.3 | 13,714,526.3 | 13,714,526.3 | 13,714,526.3 | 13,714,526.3 | 164,574,315.1 |
| **12000** | **REMUN PERSONAL DE CARACTER TRANS** | **19,414,290.7** | **14,784,900.8** | **18,330,016.8** | **16,443,405.8** | **15,973,915.8** | **16,015,084.8** | **16,398,851.8** | **10,630,329.8** | **13,927,431.8** | **15,788,057.8** | **22,508,094.8** | **20,792,596.7** | **201,006,977.0** |
| 12100 | Honorarios asimilables a salarios | 8,874,509.4 | 6,480,948.7 | 10,089,879.7 | 8,238,111.7 | 7,832,272.7 | 7,727,497.7 | 8,219,980.7 | 2,585,705.7 | 5,703,294.7 | 7,284,453.7 | 13,289,320.7 | 11,535,910.6 | 97,861,885.6 |
| 12101 | Honorarios | 8,874,509.4 | 6,480,948.7 | 10,089,879.7 | 8,238,111.7 | 7,832,272.7 | 7,727,497.7 | 8,219,980.7 | 2,585,705.7 | 5,703,294.7 | 7,284,453.7 | 13,289,320.7 | 11,535,910.6 | 97,861,885.6 |
| 12200 | Sueldos base al personal eventual | 10,539,781.3 | 8,303,952.1 | 8,240,137.1 | 8,205,294.1 | 8,141,643.1 | 8,287,587.1 | 8,178,871.1 | 8,044,624.1 | 8,224,137.1 | 8,503,604.1 | 9,218,774.1 | 9,256,686.1 | 103,145,091.4 |
| 12201 | Sueldos al personal eventual | 4,383,227.3 | 4,327,332.3 | 4,327,331.3 | 4,327,331.3 | 4,327,331.3 | 4,327,331.3 | 4,327,331.3 | 4,327,331.3 | 4,327,331.3 | 4,327,331.3 | 4,327,340.3 | 4,384,601.3 | 52,041,151.1 |
| 12202 | Sobresueldos al personal eventual | 4,950,688.5 | 2,770,754.3 | 2,706,940.3 | 2,672,097.3 | 2,608,446.3 | 2,754,390.3 | 2,645,674.3 | 2,511,427.3 | 2,690,940.3 | 2,970,407.3 | 3,685,568.3 | 3,666,219.3 | 36,633,553.6 |
| 12203 | Pago de suplencias Burocracia | 274,552.8 | 274,552.8 | 274,552.8 | 274,552.8 | 274,552.8 | 274,552.8 | 274,552.8 | 274,552.8 | 274,552.8 | 274,552.8 | 274,552.8 | 274,552.8 | 3,294,634.1 |
| 12204 | Pago de suplencias Magisterio | 667,820.8 | 667,820.8 | 667,820.8 | 667,820.8 | 667,820.8 | 667,820.8 | 667,820.8 | 667,820.8 | 667,820.8 | 667,820.8 | 667,820.8 | 667,820.8 | 8,013,850.1 |
| 12205 | Asignación de apoyo a la docencia | 263,491.9 | 263,491.9 | 263,491.9 | 263,491.9 | 263,491.9 | 263,491.9 | 263,491.9 | 263,491.9 | 263,491.9 | 263,491.9 | 263,491.9 | 263,491.9 | 3,161,902.6 |
| **13000** | **REMUNERACIONES ADICIONALES Y ESPECIALE** | **109,140,326.2** | **25,491,260.1** | **33,951,381.1** | **25,552,958.1** | **25,282,590.1** | **25,300,023.1** | **40,510,287.6** | **22,104,663.1** | **25,229,086.1** | **25,199,208.1** | **25,216,922.1** | **261,101,446.5** | **644,080,152.3** |
| 13100 | Primas años servicios efect prestados | 5,204,083.6 | 4,324,466.3 | 4,345,445.3 | 4,320,823.3 | 4,332,219.3 | 4,349,491.3 | 5,279,039.3 | 3,369,927.3 | 4,332,736.3 | 4,341,489.3 | 4,340,979.3 | 4,188,534.3 | 52,729,234.6 |
| 13101 | Quinquenio | 3,148,674.3 | 3,052,305.0 | 3,054,632.0 | 3,051,995.0 | 3,052,511.0 | 3,051,898.0 | 3,152,607.0 | 2,952,597.0 | 3,053,746.0 | 3,055,993.0 | 3,056,678.0 | 3,040,012.0 | 36,723,648.2 |
| 13102 | Pago por antigüedad | 1,638,079.1 | 854,831.0 | 873,483.0 | 851,498.0 | 862,378.0 | 880,263.0 | 1,709,102.0 | 0.0 | 861,660.0 | 868,166.0 | 866,971.0 | 731,192.0 | 10,997,623.1 |
| 13103 | Estímulo antigüedad | 417,330.3 | 417,330.3 | 417,330.3 | 417,330.3 | 417,330.3 | 417,330.3 | 417,330.3 | 417,330.3 | 417,330.3 | 417,330.3 | 417,330.3 | 417,330.3 | 5,007,963.4 |
| 13200 | Primas vac, dom y grat fin año" | 74,357,992.9 | 270,038.0 | 8,531,633.0 | 236,510.0 | 191,491.0 | 534,601.0 | 13,252,796.5 | 182,575.0 | 274,666.0 | 187,761.0 | 186,508.0 | 229,469,202.4 | 327,675,774.5 |
| 13201 | Prima vacacional | 1,805,873.4 | 1,197.0 | 8,327,913.0 | 21,082.0 | 6,028.0 | 352,026.0 | 11,542,286.5 | 0.0 | 7,296.0 | 460.0 | 296.0 | 23,807,320.5 | 45,871,778.4 |
| 13202 | Prima dominical | 72,454,468.6 | 171,190.0 | 106,069.0 | 117,777.0 | 87,812.0 | 84,924.0 | 1,612,859.0 | 84,924.0 | 169,719.0 | 89,650.0 | 88,561.0 | 123,463,031.0 | 198,530,985.0 |
| 13203 | Aguinaldo | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 80,652,646.2 | 80,652,646.2 |
| 13204 | Estímulo fin de año | 97,650.9 | 97,650.9 | 97,650.9 | 97,650.9 | 97,650.9 | 97,650.9 | 97,650.9 | 97,650.9 | 97,650.9 | 97,650.9 | 97,650.9 | 1,546,204.7 | 2,620,364.9 |
| 13300 | Horas extraordinarias | 16,944,779.6 | 10,166,506.6 | 10,166,506.6 | 10,166,506.6 | 10,166,506.6 | 10,166,506.6 | 10,166,506.6 | 10,166,506.6 | 10,166,506.6 | 10,166,506.6 | 10,166,678.6 | 16,949,483.6 | 135,559,501.6 |
| 13301 | Tiempo extra | 16,944,779.6 | 10,166,506.6 | 10,166,506.6 | 10,166,506.6 | 10,166,506.6 | 10,166,506.6 | 10,166,506.6 | 10,166,506.6 | 10,166,506.6 | 10,166,506.6 | 10,166,678.6 | 16,949,483.6 | 135,559,501.6 |
| 13400 | Compensaciones | 12,633,470.1 | 10,730,249.2 | 10,907,796.2 | 10,829,118.2 | 10,592,373.2 | 10,249,424.2 | 11,811,945.2 | 8,385,654.2 | 10,455,177.2 | 10,503,451.2 | 10,522,756.2 | 10,494,226.2 | 128,115,641.7 |
| 13401 | Bonificación fiscal | 66,366.7 | 50,953.2 | 51,198.2 | 50,997.2 | 51,052.2 | 51,039.2 | 67,077.2 | 34,973.2 | 51,548.2 | 51,591.2 | 51,809.2 | 49,178.2 | 627,784.2 |
| 13402 | Compensación Fortalecimiento Curricular | 48,798.5 | 43,271.6 | 43,240.6 | 43,202.6 | 43,227.6 | 43,227.6 | 49,028.6 | 37,427.6 | 43,551.6 | 43,540.6 | 43,846.6 | 43,185.6 | 525,548.7 |
| 13403 | Fortalecimiento Curricular | 2,925.2 | 2,925.2 | 2,925.2 | 2,925.2 | 2,925.2 | 2,925.2 | 2,925.2 | 2,925.2 | 2,925.2 | 2,925.2 | 2,925.2 | 2,925.2 | 35,102.2 |
| 13404 | Compensación Burocracia | 4,683,127.9 | 4,683,127.9 | 4,683,127.9 | 4,683,127.9 | 4,683,127.9 | 4,683,127.9 | 4,683,127.9 | 4,683,127.9 | 4,683,127.9 | 4,683,127.9 | 4,683,127.9 | 4,683,127.9 | 56,197,534.7 |
| 13405 | Compensación Magisterio | 109,469.5 | 109,469.5 | 109,469.5 | 109,469.5 | 109,469.5 | 109,469.5 | 109,469.5 | 109,469.5 | 109,469.5 | 109,469.5 | 109,469.5 | 109,469.5 | 1,313,634.5 |
| 13406 | Compensación provisional compactable | 1,543,412.1 | 1,543,412.1 | 1,543,412.1 | 1,543,412.1 | 1,543,412.1 | 1,543,412.1 | 1,543,412.1 | 1,543,412.1 | 1,543,412.1 | 1,543,412.1 | 1,543,412.1 | 1,543,412.1 | 18,520,945.2 |
| 13407 | Compensación zona bajo desarrollo | 422,553.3 | 231,407.0 | 381,333.0 | 302,894.0 | 346,959.0 | 284,320.0 | 178,229.0 | 77,203.0 | 286,120.0 | 291,690.0 | 277,929.0 | 267,361.0 | 3,347,998.3 |
| 13408 | Compen inspec pre, prim y sec | 21,073.4 | 16,813.0 | 16,813.0 | 16,813.0 | 16,813.0 | 17,873.0 | 21,564.0 | 12,486.0 | 17,025.0 | 17,025.0 | 17,025.0 | 15,778.0 | 207,101.4 |
| 13409 | Compensación carrera magisterial | 4,226,691.6 | 2,539,818.0 | 2,567,225.0 | 2,567,225.0 | 2,286,335.0 | 2,004,978.0 | 3,648,060.0 | 375,578.0 | 2,208,946.0 | 2,251,618.0 | 2,284,160.0 | 2,270,737.0 | 29,231,371.2 |
| 13410 | Compensación temporal compactable | 296,956.2 | 296,956.2 | 296,956.2 | 296,956.2 | 296,956.2 | 296,956.2 | 296,956.2 | 296,956.2 | 296,956.2 | 296,956.2 | 296,956.2 | 296,956.2 | 3,563,474.0 |
| 13412 | Compensación riesgo profesional | 107,305.8 | 107,305.8 | 107,305.8 | 107,305.8 | 107,305.8 | 107,305.8 | 107,305.8 | 107,305.8 | 107,305.8 | 107,305.8 | 107,305.8 | 107,305.8 | 1,287,670.0 |
| 13413 | Fortalecimiento co-curricular | 4,564.7 | 4,564.7 | 4,564.7 | 4,564.7 | 4,564.7 | 4,564.7 | 4,564.7 | 4,564.7 | 4,564.7 | 4,564.7 | 4,564.7 | 4,564.7 | 54,776.0 |
| 13414 | Servicios co-curriculares | 608,616.3 | 608,616.3 | 608,616.3 | 608,616.3 | 608,616.3 | 608,616.3 | 608,616.3 | 608,616.3 | 608,616.3 | 608,616.3 | 608,616.3 | 608,616.3 | 7,303,395.2 |
| 13415 | Asignación docente | 413,568.8 | 413,568.8 | 413,568.8 | 413,568.8 | 413,568.8 | 413,568.8 | 413,568.8 | 413,568.8 | 413,568.8 | 413,568.8 | 413,568.8 | 413,568.8 | 4,962,826.0 |
| 13416 | Ajuste | 78,040.0 | 78,040.0 | 78,040.0 | 78,040.0 | 78,040.0 | 78,040.0 | 78,040.0 | 78,040.0 | 78,040.0 | 78,040.0 | 78,040.0 | 78,040.0 | 936,480.2 |
| **14000** | **SEGURIDAD SOCIAL** | **60,687,634.3** | **23,066,006.7** | **45,098,444.7** | **23,011,444.7** | **45,098,444.7** | **23,011,444.7** | **45,098,444.7** | **23,011,444.7** | **45,098,444.7** | **23,011,444.7** | **44,138,637.7** | **25,476,598.7** | 425,808,435.0 |
| 14100 | Aportaciones de Seguridad Social | 44,278,211.7 | 22,286,006.7 | 34,281,444.7 | 22,231,444.7 | 34,281,444.7 | 22,231,444.7 | 34,281,444.7 | 22,231,444.7 | 34,281,444.7 | 22,231,444.7 | 33,321,637.7 | 24,696,598.7 | 350,634,012.4 |
| 14101 | Aportaciones de Seguridad Social | 44,278,211.7 | 22,286,006.7 | 34,281,444.7 | 22,231,444.7 | 34,281,444.7 | 22,231,444.7 | 34,281,444.7 | 22,231,444.7 | 34,281,444.7 | 22,231,444.7 | 33,321,637.7 | 24,696,598.7 | 350,634,012.4 |
| 14200 | Aportaciones a fondos de vivienda | 10,608,320.9 | 0.0 | 7,157,000.0 | 0.0 | 7,157,000.0 | 0.0 | 7,157,000.0 | 0.0 | 7,157,000.0 | 0.0 | 7,157,000.0 | 0.0 | 46,393,320.9 |
| 14201 | Aportaciones a fondos de vivienda | 10,608,320.9 | 0.0 | 7,157,000.0 | 0.0 | 7,157,000.0 | 0.0 | 7,157,000.0 | 0.0 | 7,157,000.0 | 0.0 | 7,157,000.0 | 0.0 | 46,393,320.9 |
| 14300 | Aportaciones al sistema para el retiro | 4,268,822.7 | 0.0 | 2,880,000.0 | 0.0 | 2,880,000.0 | 0.0 | 2,880,000.0 | 0.0 | 2,880,000.0 | 0.0 | 2,880,000.0 | 0.0 | 18,668,822.7 |
| 14301 | Aportaciones Sistema Ahorro Retiro | 4,268,822.7 | 0.0 | 2,880,000.0 | 0.0 | 2,880,000.0 | 0.0 | 2,880,000.0 | 0.0 | 2,880,000.0 | 0.0 | 2,880,000.0 | 0.0 | 18,668,822.7 |
| 14400 | Aportaciones para seguros | 1,532,279.0 | 780,000.0 | 780,000.0 | 780,000.0 | 780,000.0 | 780,000.0 | 780,000.0 | 780,000.0 | 780,000.0 | 780,000.0 | 780,000.0 | 780,000.0 | 10,112,279.0 |
| 14401 | Aportaciones para seguros | 1,532,279.0 | 780,000.0 | 780,000.0 | 780,000.0 | 780,000.0 | 780,000.0 | 780,000.0 | 780,000.0 | 780,000.0 | 780,000.0 | 780,000.0 | 780,000.0 | 10,112,279.0 |
| **15000** | **OTRAS PRESTACIONES SOCIALES Y ECONOMI(** | **114,632,167.8** | **53,590,300.9** | **59,630,969.4** | **46,985,519.1** | **133,817,173.9** | **56,781,324.4** | **71,382,629.0** | **109,602,245.4** | **49,607,063.0** | **60,175,922.4** | **66,473,795.2** | **169,841,227.4** | 992,520,337.8 |
| 15100 | Cuotas fondo de ahorro y fondo de trab | 8,483,384.3 | 15,703,528.0 | 7,969,729.0 | 7,979,629.0 | 9,591,329.0 | 11,265,091.0 | 12,479,629.0 | 9,479,629.0 | 9,479,591.0 | 11,678,929.0 | 26,207,121.0 | 33,059,472.0 | 163,377,061.3 |
| 15101 | Aportación del Gobierno al fondo ahorro | 8,483,384.3 | 15,703,528.0 | 7,969,729.0 | 7,979,629.0 | 9,591,329.0 | 11,265,091.0 | 12,479,629.0 | 9,479,629.0 | 9,479,591.0 | 11,678,929.0 | 26,207,121.0 | 33,059,472.0 | 163,377,061.3 |
| 15300 | Prestaciones y haberes de retiro | 117,867.6 | 60,000.0 | 60,000.0 | 60,000.0 | 60,000.0 | 60,000.0 | 60,000.0 | 60,000.0 | 60,000.0 | 60,000.0 | 60,000.0 | 60,000.0 | 777,867.6 |
| 15301 | Fondo de retiro | 117,867.6 | 60,000.0 | 60,000.0 | 60,000.0 | 60,000.0 | 60,000.0 | 60,000.0 | 60,000.0 | 60,000.0 | 60,000.0 | 60,000.0 | 60,000.0 | 777,867.6 |
| 15400 | Prestaciones contractuales | 57,486,276.7 | 29,035,945.4 | 44,649,829.5 | 29,625,168.4 | 89,023,353.2 | 31,212,073.4 | 47,658,129.4 | 38,578,418.4 | 31,429,335.4 | 37,718,297.4 | 30,957,303.4 | 77,839,494.4 | 545,213,624.8 |
| 15401 | Apoyo médico | 43,385,652.1 | 15,995,189.0 | 28,009,302.0 | 16,517,042.0 | 74,170,581.0 | 18,141,117.0 | 34,587,173.0 | 25,507,462.0 | 18,607,644.0 | 24,640,887.0 | 17,879,893.0 | 56,359,923.0 | 373,801,865.1 |
| 15402 | Prima de Riesgo | 2,333,615.7 | 1,273,747.4 | 1,333,087.4 | 1,341,117.4 | 1,444,229.4 | 1,303,947.4 | 1,303,947.4 | 1,303,947.4 | 1,054,682.4 | 1,310,401.4 | 1,310,401.4 | 9,712,562.4 | 25,025,687.5 |
| 15403 | Previsión social múltiple | 1,579,078.4 | 1,579,078.4 | 1,579,078.4 | 1,579,078.4 | 1,579,078.4 | 1,579,078.4 | 1,579,078.4 | 1,579,078.4 | 1,579,078.4 | 1,579,078.4 | 1,579,078.4 | 1,579,078.4 | 18,948,941.2 |
| 15404 | Despensa | 3,710,511.7 | 3,710,511.7 | 3,710,511.7 | 3,710,511.7 | 3,710,511.7 | 3,710,511.7 | 3,710,511.7 | 3,710,511.7 | 3,710,511.7 | 3,710,511.7 | 3,710,511.7 | 3,710,511.7 | 44,526,139.9 |
| 15405 | Ayuda para renta | 1,945,591.7 | 1,945,591.7 | 1,945,591.7 | 1,945,591.7 | 1,945,591.7 | 1,945,591.7 | 1,945,591.7 | 1,945,591.7 | 1,945,591.7 | 1,945,591.7 | 1,945,591.7 | 1,945,591.7 | 23,347,099.8 |
| 15406 | Ajuste de calendario | 0.0 | 0.0 | 3,540,431.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,540,431.2 |
| 15407 | Productividad | 4,531,827.2 | 4,531,827.2 | 4,531,827.2 | 4,531,827.2 | 6,173,361.0 | 4,531,827.2 | 4,531,827.2 | 4,531,827.2 | 4,531,827.2 | 4,531,827.2 | 4,531,827.2 | 4,531,827.2 | 56,023,460.2 |
| 15500 | Apoyos capacitación servidores públicos | 695,821.3 | 695,821.3 | 695,821.3 | 695,821.3 | 695,821.3 | 695,821.3 | 695,821.3 | 695,821.3 | 695,821.3 | 695,821.3 | 2,088,223.3 | 695,821.3 | 9,742,257.0 |
| 15501 | Apoyo de capacitación | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,392,402.0 | 0.0 | 1,392,402.0 |
| 15502 | Apoyo para desarrollo y capacitación | 19,030.1 | 19,030.1 | 19,030.1 | 19,030.1 | 19,030.1 | 19,030.1 | 19,030.1 | 19,030.1 | 19,030.1 | 19,030.1 | 19,030.1 | 19,030.1 | 228,361.7 |
| 15503 | Apoyo para la superación académica | 25,812.7 | 25,812.7 | 25,812.7 | 25,812.7 | 25,812.7 | 25,812.7 | 25,812.7 | 25,812.7 | 25,812.7 | 25,812.7 | 25,812.7 | 25,812.7 | 309,752.0 |
| 15504 | Becas para Servidores Públicos | 29,073.3 | 29,073.3 | 29,073.3 | 29,073.3 | 29,073.3 | 29,073.3 | 29,073.3 | 29,073.3 | 29,073.3 | 29,073.3 | 29,073.3 | 29,073.3 | 348,879.6 |
| 15505 | Becas para hijos de Servidores Públicos | 621,905.1 | 621,905.1 | 621,905.1 | 621,905.1 | 621,905.1 | 621,905.1 | 621,905.1 | 621,905.1 | 621,905.1 | 621,905.1 | 621,905.1 | 621,905.1 | 7,462,861.7 |
| 15900 | OTRAS PREST SOC Y EC | 47,848,817.9 | 8,095,006.3 | 6,255,589.6 | 8,624,900.5 | 34,446,670.4 | 13,548,338.8 | 10,489,049.4 | 60,788,376.8 | 7,942,315.3 | 10,022,874.7 | 7,161,147.6 | 58,186,439.8 | 273,409,527.1 |
| 15901 | Dotación Complem | 18,439,150.0 | 4,365,152.0 | 4,363,247.0 | 4,123,721.0 | 21,093,041.0 | 11,372,557.0 | 8,520,685.0 | 49,035,682.0 | 5,233,729.0 | 5,830,052.0 | 5,268,805.0 | 53,999,371.0 | 191,645,192.0 |
| 15903 | Ayuda Transporte | 781,951.4 | 781,951.4 | 781,951.4 | 781,951.4 | 781,951.4 | 781,951.4 | 781,951.4 | 781,951.4 | 781,951.4 | 781,951.4 | 781,951.4 | 781,951.4 | 9,383,416.4 |
| 15905 | Día de reyes | 211,494.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 211,494.4 |
| 15906 | Estímulo sindical | 0.0 | 0.0 | 0.0 | 2,608,836.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,608,836.9 |
| 15907 | Ayuda adquis libros | 5,079.2 | 5,079.2 | 5,079.2 | 5,079.2 | 5,079.2 | 5,079.2 | 5,079.2 | 5,079.2 | 5,079.2 | 5,079.2 | 5,079.2 | 5,079.2 | 60,950.0 |
| 15908 | Días per eco no disf | 312,420.5 | 312,420.5 | 312,420.5 | 312,420.5 | 312,420.5 | 312,420.5 | 312,420.5 | 312,420.5 | 312,420.5 | 312,420.5 | 312,420.5 | 312,420.5 | 3,749,046.4 |
| 15910 | Ayuda adquis lentes | 63,852.9 | 63,852.9 | 63,852.9 | 63,852.9 | 63,852.9 | 63,852.9 | 63,852.9 | 63,852.9 | 63,852.9 | 63,852.9 | 63,852.9 | 63,852.9 | 766,234.9 |
| 15911 | Ayuda gtos escolar | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,117,104.3 | 0.0 | 0.0 | 0.0 | 0.0 | 2,117,104.3 |
| 15912 | Adq aparatos ortopéd | 2,028.8 | 2,028.8 | 2,028.8 | 2,028.8 | 2,028.8 | 2,028.8 | 2,028.8 | 2,028.8 | 2,028.8 | 2,028.8 | 2,028.8 | 2,028.8 | 24,346.0 |
| 15913 | Días descanso oblig | 13,766.6 | 13,766.6 | 13,766.6 | 13,766.6 | 13,766.6 | 13,766.6 | 13,766.6 | 13,766.6 | 13,766.6 | 13,766.6 | 13,766.6 | 13,766.6 | 165,198.7 |
| 15914 | Servicio guardería | 1,350.7 | 1,350.7 | 1,350.7 | 1,350.7 | 1,350.7 | 1,350.7 | 1,350.7 | 1,350.7 | 1,350.7 | 1,350.7 | 1,350.7 | 1,350.7 | 16,208.2 |
| 15915 | Asig activid cult | 26,281.8 | 26,281.8 | 26,281.8 | 26,281.8 | 26,281.8 | 26,281.8 | 26,281.8 | 26,281.8 | 26,281.8 | 26,281.8 | 26,281.8 | 26,281.8 | 315,382.0 |
| 15916 | Día Social maestro | 0.0 | 0.0 | 0.0 | 0.0 | 11,131,146.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11,131,146.6 |
| 15917 | Estímulo Especial | 0.0 | 1,837,511.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,837,511.8 |
| 15918 | Día Social burócrata | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7,743,248.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7,743,248.0 |
| 15919 | Apoyo compra juguete | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,821,940.7 | 1,821,940.7 |
| 15920 | Día Social del padre | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 283,439.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 283,439.3 |
| 15921 | Día Social secretar | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 76,021.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 76,021.9 |
| 15922 | Estandarización | 670.0 | 670.0 | 670.0 | 670.0 | 670.0 | 670.0 | 670.0 | 670.0 | 670.0 | 670.0 | 670.0 | 670.0 | 8,039.8 |
| 15923 | Nivelación | 87,621.2 | 87,621.2 | 87,621.2 | 87,621.2 | 87,621.2 | 87,621.2 | 87,621.2 | 87,621.2 | 87,621.2 | 87,621.2 | 87,621.2 | 87,621.2 | 1,051,454.3 |
| 15924 | Asignación específic | 1,408.5 | 1,408.5 | 1,408.5 | 1,408.5 | 1,408.5 | 1,408.5 | 1,408.5 | 1,408.5 | 1,408.5 | 1,408.5 | 1,408.5 | 1,408.5 | 16,902.5 |
| 15925 | Material didáctico | 111,429.7 | 111,429.7 | 111,429.7 | 111,429.7 | 111,429.7 | 111,429.7 | 111,429.7 | 111,429.7 | 111,429.7 | 111,429.7 | 111,429.7 | 111,429.7 | 1,337,156.0 |
| 15926 | Canasta básica | 27,305,831.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 27,305,831.0 |
| 15927 | Día social madres | 0.0 | 0.0 | 0.0 | 0.0 | 158,301.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 158,301.0 |
| 15928 | Canastilla maternal | 614.8 | 614.8 | 614.8 | 614.8 | 614.8 | 614.8 | 614.8 | 614.8 | 614.8 | 614.8 | 614.8 | 614.8 | 7,377.8 |
| 15929 | Ayuda serv docencia | 58,797.7 | 58,797.7 | 58,797.7 | 58,797.7 | 58,797.7 | 58,797.7 | 58,797.7 | 58,797.7 | 58,797.7 | 58,797.7 | 58,797.7 | 58,797.7 | 705,571.8 |
| 15930 | Ayuda apoyo y asist | 20,264.8 | 20,264.8 | 20,264.8 | 20,264.8 | 20,264.8 | 20,264.8 | 20,264.8 | 20,264.8 | 20,264.8 | 20,264.8 | 20,264.8 | 20,264.8 | 243,177.8 |
| 15932 | Apoyo impres tesis | 2,255.6 | 2,255.6 | 2,255.6 | 2,255.6 | 2,255.6 | 2,255.6 | 2,255.6 | 2,255.6 | 2,255.6 | 2,255.6 | 2,255.6 | 2,255.6 | 27,067.3 |
| 15933 | Estímulo para Feria | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,300,480.2 | 0.0 | 0.0 | 2,300,480.2 |
| 15934 | Día del trabajador | 0.0 | 0.0 | 0.0 | 0.0 | 171,839.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 171,839.2 |
| 15935 | Apoyo desp navideña | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 472,785.5 | 472,785.5 |
| 15936 | Apoyo Económico | 5,775.5 | 5,775.5 | 5,775.5 | 5,775.5 | 5,775.5 | 5,775.5 | 5,775.5 | 5,775.5 | 822,019.3 | 5,775.5 | 5,775.5 | 5,775.5 | 885,550.0 |
| 15940 | Estimulo Cumpleaños | 143,660.1 | 143,660.1 | 143,660.1 | 143,660.1 | 143,660.1 | 143,660.1 | 143,660.1 | 143,660.1 | 143,660.1 | 143,660.1 | 143,660.1 | 143,660.1 | 1,723,921.6 |
| 15942 | Estimulo S.N.T.E. | 253,112.8 | 253,112.8 | 253,112.8 | 253,112.8 | 253,112.8 | 253,112.8 | 253,112.8 | 253,112.8 | 253,112.8 | 253,112.8 | 253,112.8 | 253,112.8 | 3,037,353.0 |
| **16000** | **PREVISIONES** | **0.0** | **2,690,638.0** | **3,108,437.5** | **3,108,437.5** | **3,108,437.5** | **3,108,437.5** | **3,108,437.5** | **3,108,437.5** | **3,108,437.5** | **3,108,437.5** | **3,108,437.5** | **3,108,437.5** | 33,775,013.0 |
| 16100 | Prev carác lab, eco y seg soc" | 0.0 | 2,690,638.0 | 3,108,437.5 | 3,108,437.5 | 3,108,437.5 | 3,108,437.5 | 3,108,437.5 | 3,108,437.5 | 3,108,437.5 | 3,108,437.5 | 3,108,437.5 | 3,108,437.5 | 33,775,013.0 |
| 16101 | Previsones Salariales y Económicas | 0.0 | 2,690,638.0 | 3,108,437.5 | 3,108,437.5 | 3,108,437.5 | 3,108,437.5 | 3,108,437.5 | 3,108,437.5 | 3,108,437.5 | 3,108,437.5 | 3,108,437.5 | 3,108,437.5 | 33,775,013.0 |
| **17000** | **PAGO DE ESTIMULOS A SERVIDORES PUBLICO** | **5,108,277.0** | **4,404,163.0** | **4,404,163.0** | **4,404,163.0** | **6,086,540.2** | **4,404,163.0** | **4,404,163.0** | **4,404,163.0** | **4,404,163.0** | **4,404,163.0** | **4,404,163.0** | **5,108,200.0** | 55,940,484.3 |
| 17100 | Estímulos | 5,108,277.0 | 4,404,163.0 | 4,404,163.0 | 4,404,163.0 | 6,086,540.2 | 4,404,163.0 | 4,404,163.0 | 4,404,163.0 | 4,404,163.0 | 4,404,163.0 | 4,404,163.0 | 5,108,200.0 | 55,940,484.3 |
| 17101 | Incentivos por gastos de ejecución | 172,779.0 | 172,779.0 | 172,779.0 | 172,779.0 | 172,779.0 | 172,779.0 | 172,779.0 | 172,779.0 | 172,779.0 | 172,779.0 | 172,779.0 | 172,779.0 | 2,073,348.2 |
| 17102 | Gastos extraordinarios de ejecución | 2,736,999.0 | 2,032,885.0 | 2,032,885.0 | 2,032,885.0 | 2,032,885.0 | 2,032,885.0 | 2,032,885.0 | 2,032,885.0 | 2,032,885.0 | 2,032,885.0 | 2,032,885.0 | 2,736,922.0 | 25,802,771.2 |
| 17103 | Licenciatura | 69,577.4 | 69,577.4 | 69,577.4 | 69,577.4 | 69,577.4 | 69,577.4 | 69,577.4 | 69,577.4 | 69,577.4 | 69,577.4 | 69,577.4 | 69,577.4 | 834,928.3 |
| 17105 | Especialidad | 979.0 | 979.0 | 979.0 | 979.0 | 979.0 | 979.0 | 979.0 | 979.0 | 979.0 | 979.0 | 979.0 | 979.0 | 11,747.6 |
| 17106 | Maestría | 5,465.7 | 5,465.7 | 5,465.7 | 5,465.7 | 5,465.7 | 5,465.7 | 5,465.7 | 5,465.7 | 5,465.7 | 5,465.7 | 5,465.7 | 5,465.7 | 65,588.2 |
| 17107 | Estímulo personal | 1,383,876.2 | 1,383,876.2 | 1,383,876.2 | 1,383,876.2 | 1,383,876.2 | 1,383,876.2 | 1,383,876.2 | 1,383,876.2 | 1,383,876.2 | 1,383,876.2 | 1,383,876.2 | 1,383,876.2 | 16,606,514.5 |
| 17108 | Estímulo productividad, eficie y calida | 5,738.3 | 5,738.3 | 5,738.3 | 5,738.3 | 528,462.1 | 5,738.3 | 5,738.3 | 5,738.3 | 5,738.3 | 5,738.3 | 5,738.3 | 5,738.3 | 591,583.2 |
| 17109 | Puntualidad y asistencia | 725,918.1 | 725,918.1 | 725,918.1 | 725,918.1 | 725,918.1 | 725,918.1 | 725,918.1 | 725,918.1 | 725,918.1 | 725,918.1 | 725,918.1 | 725,918.1 | 8,711,016.7 |
| 17110 | Estímulo del Día de la Madre o del Padre | 0.0 | 0.0 | 0.0 | 0.0 | 1,159,653.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,159,653.5 |
| 17114 | Compensación actuación y productividad | 6,944.4 | 6,944.4 | 6,944.4 | 6,944.4 | 6,944.4 | 6,944.4 | 6,944.4 | 6,944.4 | 6,944.4 | 6,944.4 | 6,944.4 | 6,944.4 | 83,332.8 |
| **20000** | **MATERIALES Y SUMINISTROS** | **59,909,440.8** | **22,476,703.5** | **23,434,301.7** | **22,427,172.4** | **22,400,624.1** | **22,409,179.6** | **22,544,910.9** | **22,296,505.9** | **22,243,186.8** | **22,383,929.4** | **22,487,191.9** | **26,520,217.8** | 311,533,364.9 |
| **21000** | **MAT ADMON, EMIS DCTOS Y ART. OFICIALE** | **4,948,188.5** | **3,961,989.8** | **3,982,159.7** | **4,024,965.9** | **3,979,106.2** | **3,959,743.5** | **3,962,183.0** | **3,912,937.1** | **3,938,767.5** | **3,974,144.9** | **3,869,112.6** | **3,977,138.7** | **48,490,437.5** |
| 21100 | Mat. útiles y equipos menores oficina | 1,312,310.3 | 1,188,914.8 | 1,197,419.9 | 1,214,125.3 | 1,202,697.3 | 1,186,057.3 | 1,195,677.5 | 1,167,275.4 | 1,181,191.0 | 1,196,211.6 | 1,167,509.0 | 1,221,643.3 | 14,431,032.6 |
| 21101 | Mat . útiles y equipos menores oficina | 1,312,310.3 | 1,188,914.8 | 1,197,419.9 | 1,214,125.3 | 1,202,697.3 | 1,186,057.3 | 1,195,677.5 | 1,167,275.4 | 1,181,191.0 | 1,196,211.6 | 1,167,509.0 | 1,221,643.3 | 14,431,032.6 |
| 21200 | Mat y útiles de impres y reprod | 1,829,056.3 | 1,345,773.9 | 1,360,173.4 | 1,356,852.8 | 1,346,342.9 | 1,347,864.2 | 1,342,933.1 | 1,332,989.1 | 1,332,705.6 | 1,339,500.8 | 1,320,645.3 | 1,328,350.6 | 16,583,188.0 |
| 21201 | Materiales y útiles de impresión | 1,816,317.5 | 1,333,485.2 | 1,347,884.7 | 1,344,564.0 | 1,334,054.2 | 1,334,054.2 | 1,332,644.4 | 1,322,700.4 | 1,322,416.9 | 1,329,564.1 | 1,315,356.5 | 1,323,056.8 | 16,456,098.8 |
| 21202 | Mat. de fotograf. cinematog y audiovis | 11,473.8 | 11,023.8 | 11,023.8 | 11,023.8 | 11,023.8 | 12,545.0 | 9,023.8 | 9,023.8 | 9,023.8 | 8,671.7 | 4,023.8 | 4,027.8 | 111,908.2 |
| 21203 | Revelado | 1,265.0 | 1,265.0 | 1,265.0 | 1,265.0 | 1,265.0 | 1,265.0 | 1,265.0 | 1,265.0 | 1,265.0 | 1,265.0 | 1,265.0 | 1,266.0 | 15,181.0 |
| 21300 | Material estadístico y geográfico | 1,167.2 | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 | 2,083.8 |
| 21301 | Material estadístico y geográfico | 1,167.2 | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 | 2,083.8 |
| 21400 | Mat, útil epos menores tec inf y comunc | 636,691.8 | 538,924.4 | 537,103.6 | 548,875.0 | 537,068.7 | 536,964.7 | 535,375.0 | 531,598.9 | 541,176.0 | 543,053.0 | 514,918.2 | 504,355.3 | 6,506,104.6 |
| 21401 | Mats, y acces menores de eq computo | 636,691.8 | 538,924.4 | 537,103.6 | 548,875.0 | 537,068.7 | 536,964.7 | 535,375.0 | 531,598.9 | 541,176.0 | 543,053.0 | 514,918.2 | 504,355.3 | 6,506,104.6 |
| 21500 | Material impreso e información digital | 523,347.7 | 294,101.4 | 294,101.4 | 294,101.4 | 294,101.4 | 294,101.4 | 293,101.4 | 293,101.4 | 293,101.4 | 293,101.4 | 290,101.4 | 302,887.4 | 3,759,249.2 |
| 21501 | Libros y revistas | 489,306.2 | 262,545.3 | 262,545.3 | 262,545.3 | 262,545.3 | 262,545.3 | 262,545.3 | 262,545.3 | 262,545.3 | 262,545.3 | 259,545.3 | 263,847.3 | 3,375,605.9 |
| 21502 | Suscrip perióds, revis y med infortivo | 34,041.5 | 31,556.2 | 31,556.2 | 31,556.2 | 31,556.2 | 31,556.2 | 30,556.2 | 30,556.2 | 30,556.2 | 30,556.2 | 30,556.2 | 39,040.2 | 383,643.3 |
| 21600 | Material de limpieza | 496,235.8 | 457,278.3 | 456,364.3 | 468,526.0 | 461,898.9 | 457,758.9 | 458,098.9 | 450,108.5 | 453,596.4 | 459,792.8 | 444,639.5 | 489,473.5 | 5,553,771.5 |
| 21601 | Materiales sanitario y de limpieza | 496,235.8 | 457,278.3 | 456,364.3 | 468,526.0 | 461,898.9 | 457,758.9 | 458,098.9 | 450,108.5 | 453,596.4 | 459,792.8 | 444,639.5 | 489,473.5 | 5,553,771.5 |
| 21700 | Materiales y útiles de enseñanza | 22,998.4 | 21,402.7 | 21,402.7 | 26,891.0 | 21,402.7 | 21,402.7 | 21,402.7 | 21,402.7 | 21,402.7 | 26,891.0 | 15,704.9 | 15,700.9 | 258,004.9 |
| 21701 | Materiales educativos | 22,998.4 | 21,402.7 | 21,402.7 | 26,891.0 | 21,402.7 | 21,402.7 | 21,402.7 | 21,402.7 | 21,402.7 | 26,891.0 | 15,704.9 | 15,700.9 | 258,004.9 |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21200 | Mat y útiles de impres y reprod | 1,829,056.3 | 1,345,773.9 | 1,360,173.4 | 1,356,852.8 | 1,346,342.9 | 1,347,864.2 | 1,342,933.1 | 1,332,989.1 | 1,332,705.6 | 1,339,500.8 | 1,320,645.3 | 1,328,350.6 | 16,583,188.0 |
| 21201 | Materiales y útiles de impresión | 1,816,317.5 | 1,333,485.2 | 1,347,884.7 | 1,344,564.0 | 1,334,054.2 | 1,334,054.2 | 1,332,644.4 | 1,322,700.4 | 1,322,416.9 | 1,329,564.1 | 1,315,356.5 | 1,323,056.8 | 16,456,098.8 |
| 21202 | Mat. de fotograf. cinematog y audiovis | 11,473.8 | 11,023.8 | 11,023.8 | 11,023.8 | 11,023.8 | 12,545.0 | 9,023.8 | 9,023.8 | 9,023.8 | 8,671.7 | 4,023.8 | 4,027.8 | 111,908.2 |
| 21203 | Revelado | 1,265.0 | 1,265.0 | 1,265.0 | 1,265.0 | 1,265.0 | 1,265.0 | 1,265.0 | 1,265.0 | 1,265.0 | 1,265.0 | 1,265.0 | 1,266.0 | 15,181.0 |
| 21300 | Material estadístico y geográfico | 1,167.2 | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 | 2,083.8 |
| 21301 | Material estadístico y geográfico | 1,167.2 | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 | 2,083.8 |
| 21400 | Mat, útil epos menores tec inf y comunc | 636,691.8 | 538,924.4 | 537,103.6 | 548,875.0 | 537,068.7 | 536,964.7 | 535,375.0 | 531,598.9 | 541,176.0 | 543,053.0 | 514,918.2 | 504,355.3 | 6,506,104.6 |
| 21401 | Mats, y acces menores de eq computo | 636,691.8 | 538,924.4 | 537,103.6 | 548,875.0 | 537,068.7 | 536,964.7 | 535,375.0 | 531,598.9 | 541,176.0 | 543,053.0 | 514,918.2 | 504,355.3 | 6,506,104.6 |
| 21500 | Material impreso e información digital | 523,347.7 | 294,101.4 | 294,101.4 | 294,101.4 | 294,101.4 | 294,101.4 | 293,101.4 | 293,101.4 | 293,101.4 | 293,101.4 | 290,101.4 | 302,887.4 | 3,759,249.2 |
| 21501 | Libros y revistas | 489,306.2 | 262,545.3 | 262,545.3 | 262,545.3 | 262,545.3 | 262,545.3 | 262,545.3 | 262,545.3 | 262,545.3 | 262,545.3 | 259,545.3 | 263,847.3 | 3,375,605.9 |
| 21502 | Suscrip perióds, revis y med infortivo | 34,041.5 | 31,556.2 | 31,556.2 | 31,556.2 | 31,556.2 | 31,556.2 | 30,556.2 | 30,556.2 | 30,556.2 | 30,556.2 | 30,556.2 | 39,040.2 | 383,643.3 |
| 21600 | Material de limpieza | 496,235.8 | 457,278.3 | 456,364.3 | 468,526.0 | 461,898.9 | 457,758.9 | 458,098.9 | 450,108.5 | 453,596.4 | 459,792.8 | 444,639.5 | 489,473.5 | 5,553,771.5 |
| 21601 | Materiales sanitario y de limpieza | 496,235.8 | 457,278.3 | 456,364.3 | 468,526.0 | 461,898.9 | 457,758.9 | 458,098.9 | 450,108.5 | 453,596.4 | 459,792.8 | 444,639.5 | 489,473.5 | 5,553,771.5 |
| 21700 | Materiales y útiles de enseñanza | 22,998.4 | 21,402.7 | 21,402.7 | 26,891.0 | 21,402.7 | 21,402.7 | 21,402.7 | 21,402.7 | 21,402.7 | 26,891.0 | 15,704.9 | 15,700.9 | 258,004.9 |
| 21701 | Materiales educativos | 22,998.4 | 21,402.7 | 21,402.7 | 26,891.0 | 21,402.7 | 21,402.7 | 21,402.7 | 21,402.7 | 21,402.7 | 26,891.0 | 15,704.9 | 15,700.9 | 258,004.9 |
| 21800 | Mat para regist ident bienes y pers | 126,381.1 | 115,511.1 | 115,511.1 | 115,511.1 | 115,511.1 | 115,511.1 | 115,511.1 | 116,377.8 | 115,511.1 | 115,511.1 | 115,511.1 | 114,644.4 | 1,397,003.0 |
| 21801 | Mat para conservación de señales tránsi | 5,176.0 | 5,176.0 | 5,176.0 | 5,176.0 | 5,176.0 | 5,176.0 | 5,176.0 | 6,042.7 | 5,176.0 | 5,176.0 | 5,176.0 | 4,309.3 | 62,112.0 |
| 21802 | Valores de tránsito | 116,279.9 | 106,279.9 | 106,279.9 | 106,279.9 | 106,279.9 | 106,279.9 | 106,279.9 | 106,279.9 | 106,279.9 | 106,279.9 | 106,279.9 | 106,279.9 | 1,285,358.6 |
| 21803 | Identificaciones y gafetes bienes y pers | 4,925.2 | 4,055.2 | 4,055.2 | 4,055.2 | 4,055.2 | 4,055.2 | 4,055.2 | 4,055.2 | 4,055.2 | 4,055.2 | 4,055.2 | 4,055.2 | 49,532.4 |
| **22000** | **ALIMENTOS Y UTENSILIOS** | **41,837,236.0** | **5,768,652.8** | **5,767,673.3** | **5,669,270.1** | **5,727,709.7** | **5,789,378.0** | **5,919,904.0** | **5,743,412.2** | **5,745,769.5** | **5,827,843.8** | **6,320,743.3** | **7,867,539.0** | **107,985,131.4** |
| 22100 | Productos alimenticios para personas | 9,328,326.5 | 5,650,831.8 | 5,651,312.1 | 5,554,226.0 | 5,612,665.6 | 5,674,333.9 | 5,804,859.9 | 5,628,368.1 | 5,630,725.4 | 5,712,799.7 | 6,208,621.8 | 7,749,669.8 | 74,206,740.6 |
| 22101 | Alimentos de reclusos | 2,187,316.3 | 1,997,789.8 | 1,997,789.8 | 1,997,789.8 | 1,997,789.8 | 1,997,789.8 | 1,997,789.8 | 1,997,789.8 | 1,997,789.8 | 1,997,789.8 | 1,997,789.8 | 2,001,789.8 | 24,167,004.1 |
| 22102 | Alimentación hospitales albergues y guar | 6,545,491.0 | 3,067,253.0 | 3,069,321.0 | 2,967,853.0 | 3,027,653.0 | 3,091,921.0 | 3,229,153.0 | 3,054,953.0 | 3,057,021.0 | 3,136,253.0 | 3,640,553.0 | 5,177,493.0 | 43,064,918.0 |
| 22103 | Alimen academ centros reg de capac. Pol. | 250,000.0 | 250,000.0 | 250,000.0 | 250,000.0 | 250,000.0 | 250,000.0 | 250,000.0 | 250,000.0 | 250,000.0 | 250,000.0 | 250,000.0 | 250,000.0 | 3,000,000.0 |
| 22104 | Despensas familiares | 123,240.4 | 116,950.8 | 116,950.8 | 116,950.8 | 116,950.8 | 116,950.8 | 116,950.8 | 116,950.8 | 116,950.8 | 116,950.8 | 116,950.8 | 120,528.8 | 1,413,277.3 |
| 22105 | Aliment d per actividades extraordinaria | 74,270.5 | 74,150.5 | 74,150.5 | 74,150.5 | 74,150.5 | 74,150.5 | 74,150.5 | 74,150.5 | 74,150.5 | 74,150.5 | 74,150.5 | 74,150.5 | 889,925.9 |
| 22106 | Gastos menores de alimentos | 148,008.4 | 144,687.7 | 143,100.0 | 147,481.9 | 146,121.5 | 143,521.8 | 136,815.8 | 134,524.0 | 134,813.3 | 137,655.6 | 129,177.7 | 125,707.7 | 1,671,615.3 |
| 22200 | Productos alimenticios para animales | 62,267.8 | 62,267.8 | 62,267.8 | 62,267.8 | 62,267.8 | 62,267.8 | 62,267.8 | 62,267.8 | 62,267.8 | 62,267.8 | 59,870.2 | 53,267.8 | 735,815.8 |
| 22201 | Alimentación de animales | 62,267.8 | 62,267.8 | 62,267.8 | 62,267.8 | 62,267.8 | 62,267.8 | 62,267.8 | 62,267.8 | 62,267.8 | 62,267.8 | 59,870.2 | 53,267.8 | 735,815.8 |
| 22300 | Utensilios para el serv de alimentación | 32,446,641.6 | 55,553.2 | 54,093.4 | 52,776.3 | 52,776.3 | 52,776.3 | 52,776.3 | 52,776.3 | 52,776.3 | 52,776.3 | 52,251.3 | 64,601.4 | 33,042,575.0 |
| 22301 | Utensilios menores servicio alimentación | 32,446,641.6 | 55,553.2 | 54,093.4 | 52,776.3 | 52,776.3 | 52,776.3 | 52,776.3 | 52,776.3 | 52,776.3 | 52,776.3 | 52,251.3 | 64,601.4 | 33,042,575.0 |
| **23000** | **M. PRIMAS Y MAT PRODUCCIÓN Y COMERCIALI** | **39,882.2** | **39,882.2** | **39,882.2** | **39,882.2** | **39,882.2** | **39,882.2** | **39,882.2** | **39,882.2** | **39,882.2** | **39,882.2** | **39,882.2** | **39,882.2** | **478,585.8** |
| 23400 | Comb, lubs, advos, c y deriv adq m prim | 36,360.5 | 36,360.5 | 36,360.5 | 36,360.5 | 36,360.5 | 36,360.5 | 36,360.5 | 36,360.5 | 36,360.5 | 36,360.5 | 36,360.5 | 36,360.5 | 436,326.1 |
| 23401 | Comb, lubs, advos y deriv adq m prim | 36,360.5 | 36,360.5 | 36,360.5 | 36,360.5 | 36,360.5 | 36,360.5 | 36,360.5 | 36,360.5 | 36,360.5 | 36,360.5 | 36,360.5 | 36,360.5 | 436,326.1 |
| 23500 | Prod quimicos,farm,lab, adq c/mat.prim | 3,521.6 | 3,521.6 | 3,521.6 | 3,521.6 | 3,521.6 | 3,521.6 | 3,521.6 | 3,521.6 | 3,521.6 | 3,521.6 | 3,521.6 | 3,521.6 | 42,259.7 |
| 23501 | Prod quÍmicos,farm,lab, adq c/mat.prima | 3,521.6 | 3,521.6 | 3,521.6 | 3,521.6 | 3,521.6 | 3,521.6 | 3,521.6 | 3,521.6 | 3,521.6 | 3,521.6 | 3,521.6 | 3,521.6 | 42,259.7 |
| **24000** | **MATLES Y ARTÍCS DE CONSTRUC Y DE REPCIÓ** | **507,317.5** | **392,200.9** | **397,020.0** | **408,772.8** | **393,846.9** | **396,202.9** | **396,114.2** | **388,030.0** | **401,130.3** | **405,746.2** | **378,443.2** | **395,126.1** | **4,859,950.9** |
| 24200 | Cemento y productos de concreto | 123,868.4 | 63,991.5 | 63,991.5 | 63,991.5 | 63,991.5 | 63,991.5 | 63,991.5 | 63,991.5 | 63,991.5 | 63,991.5 | 63,991.5 | 57,991.6 | 821,774.7 |
| 24201 | Cemento y productos de concreto | 123,868.4 | 63,991.5 | 63,991.5 | 63,991.5 | 63,991.5 | 63,991.5 | 63,991.5 | 63,991.5 | 63,991.5 | 63,991.5 | 63,991.5 | 57,991.6 | 821,774.7 |
| 24300 | Cal, yeso y productos de yeso" | 18,246.1 | 10,027.7 | 10,027.7 | 10,027.7 | 10,027.7 | 10,027.7 | 10,027.7 | 10,027.7 | 10,027.7 | 10,027.7 | 10,027.7 | 12,027.7 | 130,550.9 |
| 24301 | Cal, yeso y productos de yeso" | 18,246.1 | 10,027.7 | 10,027.7 | 10,027.7 | 10,027.7 | 10,027.7 | 10,027.7 | 10,027.7 | 10,027.7 | 10,027.7 | 10,027.7 | 12,027.7 | 130,550.9 |
| 24400 | Madera y productos de madera | 5,099.1 | 5,099.1 | 5,099.1 | 7,170.6 | 5,099.1 | 5,099.1 | 5,099.1 | 5,099.1 | 6,399.1 | 8,470.6 | 3,799.1 | 3,799.1 | 65,332.5 |
| 24401 | Madera y productos de madera | 5,099.1 | 5,099.1 | 5,099.1 | 7,170.6 | 5,099.1 | 5,099.1 | 5,099.1 | 5,099.1 | 6,399.1 | 8,470.6 | 3,799.1 | 3,799.1 | 65,332.5 |
| 24500 | Vidrio y productos de vidrio | 2,922.8 | 2,922.8 | 2,922.8 | 3,653.9 | 2,922.8 | 2,922.8 | 2,922.8 | 2,922.8 | 2,922.8 | 3,654.0 | 2,922.8 | 2,922.8 | 36,535.4 |
| 24501 | Vidrio y productos de vidrio | 2,922.8 | 2,922.8 | 2,922.8 | 3,653.9 | 2,922.8 | 2,922.8 | 2,922.8 | 2,922.8 | 2,922.8 | 3,654.0 | 2,922.8 | 2,922.8 | 36,535.4 |
| 24600 | Material eléctrico y electrónico | 196,457.9 | 151,001.7 | 155,024.8 | 155,938.3 | 154,471.7 | 156,307.7 | 155,732.3 | 151,081.7 | 158,911.0 | 153,938.3 | 149,521.7 | 156,437.4 | 1,894,824.5 |
| 24601 | Material eléctrico y electrónico | 196,457.9 | 151,001.7 | 155,024.8 | 155,938.3 | 154,471.7 | 156,307.7 | 155,732.3 | 151,081.7 | 158,911.0 | 153,938.3 | 149,521.7 | 156,437.4 | 1,894,824.5 |
| 24700 | Artículos metálicos para la construcción | 2,063.2 | 2,063.2 | 2,063.2 | 2,063.2 | 2,063.2 | 2,063.2 | 2,063.2 | 2,063.2 | 2,063.2 | 2,063.2 | 2,063.2 | 2,063.2 | 24,758.4 |
| 24701 | Artículos metálicos para la construcción | 2,063.2 | 2,063.2 | 2,063.2 | 2,063.2 | 2,063.2 | 2,063.2 | 2,063.2 | 2,063.2 | 2,063.2 | 2,063.2 | 2,063.2 | 2,063.2 | 24,758.4 |
| 24800 | Materiales Complementarios | 88,314.0 | 86,967.0 | 87,047.0 | 86,967.0 | 87,047.0 | 87,047.0 | 87,047.0 | 86,967.0 | 88,416.4 | 86,967.0 | 80,378.6 | 90,106.7 | 1,043,272.0 |
| 24801 | Materiales Complementarios | 88,314.0 | 86,967.0 | 87,047.0 | 86,967.0 | 87,047.0 | 87,047.0 | 87,047.0 | 86,967.0 | 88,416.4 | 86,967.0 | 80,378.6 | 90,106.7 | 1,043,272.0 |
| 24900 | Otrs mat y artíclos de const y reparac | 70,345.9 | 70,127.9 | 70,843.9 | 78,960.5 | 68,223.9 | 68,743.9 | 69,230.6 | 65,877.0 | 68,398.6 | 76,633.9 | 65,738.6 | 69,777.6 | 842,902.4 |
| 24901 | Otrs mat y artíclos de const y reparac | 70,345.9 | 70,127.9 | 70,843.9 | 78,960.5 | 68,223.9 | 68,743.9 | 69,230.6 | 65,877.0 | 68,398.6 | 76,633.9 | 65,738.6 | 69,777.6 | 842,902.4 |
| **25000** | **QUIMICOS, FARMACEUTICOS Y DE LA** | **5,829,597.6** | **5,820,650.0** | **5,788,616.8** | **5,778,853.0** | **5,778,839.1** | **5,773,954.6** | **5,777,704.8** | **5,765,051.9** | **5,765,826.8** | **5,766,508.2** | **5,743,935.9** | **7,762,084.9** | **71,351,623.6** |
| 25100 | Productos químicos básicos | 61,831.2 | 61,328.1 | 61,328.1 | 61,328.1 | 61,328.1 | 61,328.1 | 60,328.1 | 60,328.1 | 60,328.1 | 60,328.1 | 56,328.1 | 56,328.1 | 722,440.0 |
| 25101 | Sustancias químicas | 61,831.2 | 61,328.1 | 61,328.1 | 61,328.1 | 61,328.1 | 61,328.1 | 60,328.1 | 60,328.1 | 60,328.1 | 60,328.1 | 56,328.1 | 56,328.1 | 722,440.0 |
| 25200 | Fertilizantes, pest otros agroquimicos | 348,589.8 | 347,090.1 | 347,162.9 | 346,876.7 | 346,412.9 | 344,132.8 | 343,912.9 | 341,340.1 | 341,912.9 | 341,712.3 | 341,780.1 | 454,255.1 | 4,245,178.5 |
| 25201 | Plaguicidas, abonos, fert y otros agroq | 348,589.8 | 347,090.1 | 347,162.9 | 346,876.7 | 346,412.9 | 344,132.8 | 343,912.9 | 341,340.1 | 341,912.9 | 341,712.3 | 341,780.1 | 454,255.1 | 4,245,178.5 |
| 25300 | Medicinas y productos farmacéuticos | 2,903,040.2 | 2,900,087.3 | 2,900,481.0 | 2,898,063.0 | 2,898,953.2 | 2,896,349.0 | 2,900,319.0 | 2,894,239.0 | 2,894,441.0 | 2,895,323.0 | 2,894,603.0 | 4,346,330.0 | 36,222,228.4 |
| 25301 | Medicinas y productos farmacéuticos | 2,903,040.2 | 2,900,087.3 | 2,900,481.0 | 2,898,063.0 | 2,898,953.2 | 2,896,349.0 | 2,900,319.0 | 2,894,239.0 | 2,894,441.0 | 2,895,323.0 | 2,894,603.0 | 4,346,330.0 | 36,222,228.4 |
| 25400 | Mat accesorios y suministros médicos | 625,094.3 | 622,947.5 | 622,947.5 | 615,888.0 | 615,447.5 | 615,447.5 | 615,447.5 | 615,447.5 | 615,447.5 | 615,447.5 | 606,815.5 | 919,259.5 | 7,705,637.4 |
| 25401 | Mat, accesorios y suministros médicos | 625,094.3 | 622,947.5 | 622,947.5 | 615,888.0 | 615,447.5 | 615,447.5 | 615,447.5 | 615,447.5 | 615,447.5 | 615,447.5 | 606,815.5 | 919,259.5 | 7,705,637.4 |
| 25500 | Mat, accesorios y suminist laboratorio | 1,825,077.0 | 1,823,232.1 | 1,790,732.3 | 1,790,732.3 | 1,790,732.3 | 1,790,732.3 | 1,791,732.3 | 1,787,732.3 | 1,787,732.3 | 1,787,732.3 | 1,778,444.3 | 1,886,209.3 | 21,630,821.3 |
| 25501 | Mat, accesorios y suminist laboratorio | 1,825,077.0 | 1,823,232.1 | 1,790,732.3 | 1,790,732.3 | 1,790,732.3 | 1,790,732.3 | 1,791,732.3 | 1,787,732.3 | 1,787,732.3 | 1,787,732.3 | 1,778,444.3 | 1,886,209.3 | 21,630,821.3 |
| 25900 | Otros productos químicos | 65,965.0 | 65,965.0 | 65,965.0 | 65,965.0 | 65,965.0 | 65,965.0 | 65,965.0 | 65,965.0 | 65,965.0 | 65,965.0 | 65,965.0 | 99,703.0 | 825,318.0 |
| 25901 | Otros productos químicos | 65,965.0 | 65,965.0 | 65,965.0 | 65,965.0 | 65,965.0 | 65,965.0 | 65,965.0 | 65,965.0 | 65,965.0 | 65,965.0 | 65,965.0 | 99,703.0 | 825,318.0 |
| **26000** | **COMBUSTIBLES, LUBRICANTES Y ADITIVOS"** | **4,241,067.0** | **4,088,909.7** | **4,088,909.7** | **4,101,466.3** | **4,087,177.0** | **4,087,177.0** | **4,088,909.7** | **4,086,657.0** | **4,089,257.0** | **4,103,259.3** | **4,089,777.0** | **4,346,100.3** | **49,498,667.1** |
| 26100 | Combustibles, lubricantes y aditivos" | 4,241,067.0 | 4,088,909.7 | 4,088,909.7 | 4,101,466.3 | 4,087,177.0 | 4,087,177.0 | 4,088,909.7 | 4,086,657.0 | 4,089,257.0 | 4,103,259.3 | 4,089,777.0 | 4,346,100.3 | 49,498,667.1 |
| 26101 | Combustibles, lubricantes y aditivos | 4,241,067.0 | 4,088,909.7 | 4,088,909.7 | 4,101,466.3 | 4,087,177.0 | 4,087,177.0 | 4,088,909.7 | 4,086,657.0 | 4,089,257.0 | 4,103,259.3 | 4,089,777.0 | 4,346,100.3 | 49,498,667.1 |
| **27000** | **VEST BCOS, P. PROTEC Y ARTS DEPORTIVOS"** | **882,389.1** | **796,868.5** | **1,766,121.4** | **799,449.5** | **797,974.8** | **790,091.0** | **787,596.9** | **787,440.5** | **688,636.9** | **690,616.1** | **678,617.5** | **797,323.6** | **10,263,125.7** |
| 27100 | Vestuario y uniforme | 804,627.2 | 736,298.2 | 1,704,896.0 | 739,140.7 | 737,962.0 | 732,923.9 | 731,454.0 | 731,558.2 | 631,402.0 | 633,433.8 | 627,914.2 | 746,516.3 | 9,558,126.2 |
| 27101 | Vestuario y uni | 398,326.7 | 398,326.7 | 1,366,820.7 | 398,711.6 | 398,326.7 | 398,326.7 | 398,326.7 | 398,326.7 | 398,326.7 | 398,711.7 | 397,942.7 | 516,228.7 | 5,866,702.7 |
| 27102 | Vestuario y Uniformes Oficiales | 405,050.5 | 336,721.4 | 336,825.2 | 339,179.0 | 338,385.2 | 333,347.2 | 331,877.2 | 331,981.4 | 231,825.2 | 233,472.2 | 228,721.4 | 229,037.5 | 3,676,423.6 |
| 27103 | Uniformes deportivos | 1,250.0 | 1,250.0 | 1,250.0 | 1,250.0 | 1,250.0 | 1,250.0 | 1,250.0 | 1,250.0 | 1,250.0 | 1,250.0 | 1,250.0 | 1,250.0 | 15,000.0 |
| 27200 | Prendas de seguridad y protcción prsonal | 18,622.3 | 17,783.7 | 17,783.7 | 17,579.8 | 17,364.6 | 14,783.7 | 14,783.7 | 14,783.7 | 16,083.7 | 16,083.7 | 11,483.7 | 11,483.7 | 188,619.9 |
| 27201 | Prendas de seguridad y protcción prsonal | 18,622.3 | 17,783.7 | 17,783.7 | 17,579.8 | 17,364.6 | 14,783.7 | 14,783.7 | 14,783.7 | 16,083.7 | 16,083.7 | 11,483.7 | 11,483.7 | 188,619.9 |
| 27300 | Artículos deportivos | 43,181.9 | 26,829.0 | 26,829.0 | 26,829.0 | 26,909.9 | 26,125.1 | 25,829.0 | 25,829.0 | 25,829.0 | 25,829.0 | 25,829.0 | 25,829.0 | 331,677.6 |
| 27301 | Artículos deportivos | 43,181.9 | 26,829.0 | 26,829.0 | 26,829.0 | 26,909.9 | 26,125.1 | 25,829.0 | 25,829.0 | 25,829.0 | 25,829.0 | 25,829.0 | 25,829.0 | 331,677.6 |
| 27400 | Productos textiles | 1,027.8 | 1,027.8 | 1,027.8 | 1,027.8 | 1,027.8 | 1,027.8 | 1,027.8 | 1,027.8 | 1,027.8 | 1,027.8 | 1,027.8 | 1,027.8 | 12,333.0 |
| 27401 | Productos textiles | 1,027.8 | 1,027.8 | 1,027.8 | 1,027.8 | 1,027.8 | 1,027.8 | 1,027.8 | 1,027.8 | 1,027.8 | 1,027.8 | 1,027.8 | 1,027.8 | 12,333.0 |
| 27500 | Blcos otrs prod tet excepto prend vestir | 14,929.9 | 14,929.9 | 15,585.1 | 14,872.4 | 14,710.5 | 15,230.5 | 14,502.5 | 14,241.9 | 14,294.5 | 14,241.9 | 12,362.9 | 12,466.9 | 172,369.1 |
| 27501 | Blcos otrs prod tet excepto prend vestir | 14,929.9 | 14,929.9 | 15,585.1 | 14,872.4 | 14,710.5 | 15,230.5 | 14,502.5 | 14,241.9 | 14,294.5 | 14,241.9 | 12,362.9 | 12,466.9 | 172,369.1 |
| **28000** | **MATERIALES Y SUMINISTROS PARA SEGURIDA** | **163,112.4** | **165,112.4** | **163,112.4** | **166,112.4** | **163,112.4** | **163,112.4** | **163,112.4** | **163,112.4** | **163,112.4** | **163,112.4** | **163,112.4** | **163,112.4** | **1,962,348.8** |
| 28200 | Materiales de seguridad pública | 163,112.4 | 165,112.4 | 163,112.4 | 166,112.4 | 163,112.4 | 163,112.4 | 163,112.4 | 163,112.4 | 163,112.4 | 163,112.4 | 163,112.4 | 163,112.4 | 1,962,348.8 |
| 28201 | Materiales de seguridad pública | 163,112.4 | 165,112.4 | 163,112.4 | 166,112.4 | 163,112.4 | 163,112.4 | 163,112.4 | 163,112.4 | 163,112.4 | 163,112.4 | 163,112.4 | 163,112.4 | 1,962,348.8 |
| **29000** | **HERRAMIENTS, REFACC Y ACCESORIOS MENOF** | **1,460,650.6** | **1,442,437.2** | **1,440,806.4** | **1,438,400.3** | **1,432,975.9** | **1,409,638.1** | **1,409,503.8** | **1,409,982.7** | **1,410,804.3** | **1,412,816.4** | **1,203,567.7** | **1,171,910.6** | **16,643,494.1** |
| 29100 | Herramientas menores | 62,506.4 | 59,506.4 | 59,246.4 | 56,986.4 | 58,986.4 | 54,506.4 | 55,766.4 | 55,298.4 | 55,298.4 | 55,506.4 | 51,090.4 | 53,168.4 | 677,866.8 |
| 29101 | Herramientas menores | 62,506.4 | 59,506.4 | 59,246.4 | 56,986.4 | 58,986.4 | 54,506.4 | 55,766.4 | 55,298.4 | 55,298.4 | 55,506.4 | 51,090.4 | 53,168.4 | 677,866.8 |
| 29200 | Refacciones y accesrios menores de edfic | 196,168.5 | 193,352.5 | 195,593.6 | 198,731.5 | 196,229.3 | 194,249.3 | 194,769.3 | 194,436.2 | 194,437.3 | 198,407.3 | 190,520.5 | 165,140.2 | 2,312,035.5 |
| 29201 | Refacciones y accesrios menores de edfic | 196,168.5 | 193,352.5 | 195,593.6 | 198,731.5 | 196,229.3 | 194,249.3 | 194,769.3 | 194,436.2 | 194,437.3 | 198,407.3 | 190,520.5 | 165,140.2 | 2,312,035.5 |
| 29300 | Ref acc menores mob y e.adm ed recreativ | 18,665.0 | 17,465.0 | 17,465.0 | 17,465.0 | 17,465.0 | 13,465.0 | 13,465.0 | 13,465.0 | 13,465.0 | 13,465.0 | 11,465.0 | 11,465.0 | 178,780.2 |
| 29301 | Ref acc menores mob y e.adm ed recreativ | 18,665.0 | 17,465.0 | 17,465.0 | 17,465.0 | 17,465.0 | 13,465.0 | 13,465.0 | 13,465.0 | 13,465.0 | 13,465.0 | 11,465.0 | 11,465.0 | 178,780.2 |
| 29400 | Ref acc menores epo cómp y tecnologías i | 251,074.7 | 239,557.4 | 240,005.4 | 237,661.4 | 237,713.4 | 236,441.4 | 233,161.4 | 235,921.4 | 235,817.4 | 233,109.4 | 55,713.4 | 62,437.4 | 2,498,614.0 |
| 29401 | Ref acc menores epo cómp y tecnologías i | 251,074.7 | 239,557.4 | 240,005.4 | 237,661.4 | 237,713.4 | 236,441.4 | 233,161.4 | 235,921.4 | 235,817.4 | 233,109.4 | 55,713.4 | 62,437.4 | 2,498,614.0 |
| 29600 | Refac y acc menores de eqpo de transport | 885,526.3 | 886,446.3 | 879,886.3 | 879,446.3 | 876,472.0 | 871,366.3 | 870,232.0 | 870,752.0 | 869,676.5 | 866,752.0 | 856,668.7 | 845,056.5 | 10,458,280.8 |
| 29601 | Refac y acc menores de eqpo de transport | 885,526.3 | 886,446.3 | 879,886.3 | 879,446.3 | 876,472.0 | 871,366.3 | 870,232.0 | 870,752.0 | 869,676.5 | 866,752.0 | 856,668.7 | 845,056.5 | 10,458,280.8 |
| 29700 | Refac y acc menors epo de def. seguridad | 7,005.9 | 7,005.9 | 7,005.9 | 7,005.9 | 7,005.9 | 7,005.9 | 7,005.9 | 7,005.9 | 7,005.9 | 7,005.9 | 7,005.9 | 7,005.9 | 84,070.5 |
| 29701 | Refac y acc menors epo de def. seguridad | 7,005.9 | 7,005.9 | 7,005.9 | 7,005.9 | 7,005.9 | 7,005.9 | 7,005.9 | 7,005.9 | 7,005.9 | 7,005.9 | 7,005.9 | 7,005.9 | 84,070.5 |
| 29800 | Refac y accs menores maquina y otrs epos | 18,516.7 | 18,516.7 | 18,516.7 | 18,516.7 | 18,516.7 | 14,516.7 | 14,516.7 | 14,516.7 | 14,516.7 | 14,516.7 | 14,516.7 | 14,516.7 | 194,200.0 |
| 29801 | Refac y accs menores maquina y otrs epos | 18,516.7 | 18,516.7 | 18,516.7 | 18,516.7 | 18,516.7 | 14,516.7 | 14,516.7 | 14,516.7 | 14,516.7 | 14,516.7 | 14,516.7 | 14,516.7 | 194,200.0 |
| 29900 | Refacc acc menores otros bienes muebles | 21,187.2 | 20,587.2 | 23,087.2 | 22,587.2 | 20,587.2 | 18,087.2 | 20,587.2 | 18,587.2 | 20,587.2 | 24,053.9 | 16,587.2 | 13,120.5 | 239,646.3 |
| 29901 | Refacc acc menores otros bienes muebles | 21,187.2 | 20,587.2 | 23,087.2 | 22,587.2 | 20,587.2 | 18,087.2 | 20,587.2 | 18,587.2 | 20,587.2 | 24,053.9 | 16,587.2 | 13,120.5 | 239,646.3 |
| **30000** | **SERVICIOS GENERALES** | **22,231,303.1** | **18,490,519.2** | **18,511,137.7** | **19,130,655.0** | **18,378,139.2** | **18,327,394.3** | **18,329,753.2** | **18,276,610.4** | **18,314,115.6** | **18,682,341.3** | **16,065,443.1** | **16,889,937.1** | **221,627,349.3** |
| **31000** | **SERVICIOS BÁSICOS** | **8,340,324.9** | **6,135,182.2** | **6,150,865.7** | **6,146,347.8** | **6,157,431.1** | **6,127,182.3** | **6,141,328.0** | **6,114,731.5** | **6,141,084.7** | **6,132,242.2** | **6,078,680.2** | **6,406,369.0** | **76,071,769.6** |
| 31100 | Energía eléctrica | 5,992,854.4 | 3,974,401.7 | 3,968,401.7 | 3,969,401.7 | 3,968,401.7 | 3,964,401.7 | 3,968,401.7 | 3,969,401.7 | 3,968,401.7 | 3,969,401.7 | 3,968,401.7 | 4,116,735.6 | 49,798,607.4 |
| 31101 | Servicio de energía eléctrica | 5,992,854.4 | 3,974,401.7 | 3,968,401.7 | 3,969,401.7 | 3,968,401.7 | 3,964,401.7 | 3,968,401.7 | 3,969,401.7 | 3,968,401.7 | 3,969,401.7 | 3,968,401.7 | 4,116,735.6 | 49,798,607.4 |
| 31200 | Gas | 9,970.0 | 9,970.0 | 9,970.0 | 9,970.0 | 9,970.0 | 9,970.0 | 9,970.0 | 9,970.0 | 9,970.0 | 9,970.0 | 9,970.0 | 9,970.0 | 119,640.0 |
| 31201 | Gas doméstico | 9,970.0 | 9,970.0 | 9,970.0 | 9,970.0 | 9,970.0 | 9,970.0 | 9,970.0 | 9,970.0 | 9,970.0 | 9,970.0 | 9,970.0 | 9,970.0 | 119,640.0 |
| 31300 | Agua | 76,190.3 | 45,829.7 | 72,829.7 | 47,144.0 | 72,829.7 | 45,829.7 | 72,829.7 | 45,829.7 | 72,829.7 | 47,144.0 | 72,829.7 | 45,833.7 | 717,949.9 |
| 31301 | Serv. de agua pot. drenaje y alcantarill | 76,190.3 | 45,829.7 | 72,829.7 | 47,144.0 | 72,829.7 | 45,829.7 | 72,829.7 | 45,829.7 | 72,829.7 | 47,144.0 | 72,829.7 | 45,833.7 | 717,949.9 |
| 31400 | Telefonía tradicional | 1,552,246.3 | 1,440,700.9 | 1,436,428.9 | 1,454,265.2 | 1,440,694.6 | 1,440,840.2 | 1,440,528.2 | 1,440,700.9 | 1,440,700.9 | 1,454,223.6 | 1,425,892.2 | 1,625,485.2 | 17,592,707.0 |
| 31401 | Telefonía tradicional | 1,552,246.3 | 1,440,700.9 | 1,436,428.9 | 1,454,265.2 | 1,440,694.6 | 1,440,840.2 | 1,440,528.2 | 1,440,700.9 | 1,440,700.9 | 1,454,223.6 | 1,425,892.2 | 1,625,485.2 | 17,592,707.0 |
| 31500 | Telefonía celular | 304,145.0 | 280,058.6 | 280,058.6 | 280,162.6 | 280,266.6 | 279,746.6 | 280,266.6 | 279,538.6 | 280,058.6 | 280,058.6 | 280,266.6 | 280,578.6 | 3,385,205.8 |
| 31501 | Telefonía celular | 304,145.0 | 280,058.6 | 280,058.6 | 280,162.6 | 280,266.6 | 279,746.6 | 280,266.6 | 279,538.6 | 280,058.6 | 280,058.6 | 280,266.6 | 280,578.6 | 3,385,205.8 |
| 31600 | Srvicios telecomunicaciones y satélites | 192,831.6 | 192,711.6 | 192,711.6 | 192,711.6 | 192,711.6 | 192,711.6 | 192,711.6 | 192,711.6 | 192,711.6 | 192,711.6 | 192,711.6 | 192,711.6 | 2,312,659.2 |
| 31601 | Srvicio condcción señales analógis digts | 192,011.7 | 191,891.7 | 191,891.7 | 191,891.7 | 191,891.7 | 191,891.7 | 191,891.7 | 191,891.7 | 191,891.7 | 191,891.7 | 191,891.7 | 191,891.6 | 2,302,820.1 |
| 31602 | Servicios de telecomunicaciones | 819.9 | 819.9 | 819.9 | 819.9 | 819.9 | 819.9 | 819.9 | 819.9 | 819.9 | 819.9 | 819.9 | 819.9 | 9,839.0 |
| 31700 | Servs acceso inter redes prcesamnto info | 97,487.3 | 91,800.0 | 91,800.0 | 91,800.0 | 91,800.0 | 91,800.0 | 81,800.0 | 81,800.0 | 81,800.0 | 81,800.0 | 35,320.0 | 35,320.0 | 954,327.5 |
| 31701 | Servs acceso inter redes prcesamnto info | 97,487.3 | 91,800.0 | 91,800.0 | 91,800.0 | 91,800.0 | 91,800.0 | 81,800.0 | 81,800.0 | 81,800.0 | 81,800.0 | 35,320.0 | 35,320.0 | 954,327.5 |
| 31800 | Servicios postales y telegráficos | 111,729.2 | 97,438.8 | 96,394.2 | 98,621.8 | 98,485.9 | 99,611.5 | 92,549.2 | 92,508.1 | 92,341.2 | 94,661.8 | 91,017.4 | 97,463.5 | 1,162,822.8 |
| 31801 | Servicios postales y telegráficos | 71,347.3 | 63,340.8 | 63,132.8 | 64,350.5 | 63,603.4 | 62,313.6 | 62,340.8 | 62,236.8 | 62,132.8 | 63,870.5 | 62,132.8 | 68,478.8 | 769,280.8 |
| 31802 | Servicios de mensajería y paquetería | 40,382.0 | 34,098.0 | 33,261.5 | 34,271.3 | 34,882.5 | 37,297.9 | 30,208.5 | 30,271.3 | 30,208.5 | 30,791.3 | 28,884.7 | 28,984.7 | 393,542.0 |
| 31900 | Servicios integrales y otros servicios | 2,870.8 | 2,270.8 | 2,270.8 | 2,270.8 | 2,270.8 | 2,270.8 | 2,270.8 | 2,270.8 | 2,270.8 | 2,270.8 | 2,270.8 | 2,270.8 | 27,850.1 |
| 31901 | Servicios integrales y otros servicios | 2,870.8 | 2,270.8 | 2,270.8 | 2,270.8 | 2,270.8 | 2,270.8 | 2,270.8 | 2,270.8 | 2,270.8 | 2,270.8 | 2,270.8 | 2,270.8 | 27,850.1 |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **32000** | **SERVICIOS DE ARRENDAMIENTO** | **471,643.7** | **444,351.9** | **442,551.9** | **481,040.2** | **437,272.2** | **437,272.2** | **437,963.8** | **435,188.1** | **433,272.2** | **473,040.2** | **433,272.2** | **440,792.2** | **5,367,660.3** |
| 32200 | Arrendamiento de edificios | 428,882.2 | 401,914.3 | 401,314.3 | 434,939.5 | 401,314.3 | 401,314.3 | 401,314.3 | 401,314.3 | 401,314.3 | 434,939.5 | 401,314.3 | 408,830.3 | 4,918,706.1 |
| 32201 | Arrendamiento de edificios y locales | 428,882.2 | 401,914.3 | 401,314.3 | 434,939.5 | 401,314.3 | 401,314.3 | 401,314.3 | 401,314.3 | 401,314.3 | 434,939.5 | 401,314.3 | 408,830.3 | 4,918,706.1 |
| 32300 | Arrendm mobrio equ. Admon. Educ recrtivo | 24,489.4 | 24,970.0 | 24,370.0 | 30,512.8 | 24,370.0 | 24,370.0 | 25,061.6 | 22,286.0 | 20,370.0 | 26,512.8 | 20,370.0 | 20,370.0 | 288,052.6 |
| 32301 | Arrendm de muebles y equipo de oficina | 24,489.4 | 24,970.0 | 24,370.0 | 30,512.8 | 24,370.0 | 24,370.0 | 25,061.6 | 22,286.0 | 20,370.0 | 26,512.8 | 20,370.0 | 20,370.0 | 288,052.6 |
| 32500 | Arrendamiento de equipo de transporte | 11,503.7 | 11,503.7 | 11,503.7 | 10,224.0 | 10,224.0 | 10,224.0 | 10,224.0 | 10,224.0 | 10,224.0 | 10,224.0 | 10,224.0 | 10,228.0 | 126,530.6 |
| 32501 | Arrendamiento de equipo de transporte | 11,503.7 | 11,503.7 | 11,503.7 | 10,224.0 | 10,224.0 | 10,224.0 | 10,224.0 | 10,224.0 | 10,224.0 | 10,224.0 | 10,224.0 | 10,228.0 | 126,530.6 |
| 32600 | Arrendmto de maq, otrs equip y herramta | 5,284.6 | 4,000.0 | 4,000.0 | 4,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 17,284.6 |
| 32601 | Arrendamiento de maq, otros equipos y herramien... | 5,284.6 | 4,000.0 | 4,000.0 | 4,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 17,284.6 |
| 32700 | Arrendamiento de activos intangibles | 1,050.0 | 1,050.0 | 1,050.0 | 1,050.0 | 1,050.0 | 1,050.0 | 1,050.0 | 1,050.0 | 1,050.0 | 1,050.0 | 1,050.0 | 1,050.0 | 12,600.0 |
| 32701 | Arrendamiento de activos intangibles | 1,050.0 | 1,050.0 | 1,050.0 | 1,050.0 | 1,050.0 | 1,050.0 | 1,050.0 | 1,050.0 | 1,050.0 | 1,050.0 | 1,050.0 | 1,050.0 | 12,600.0 |
| 32900 | Otros arrendamientos | 433.9 | 913.9 | 313.9 | 313.9 | 313.9 | 313.9 | 313.9 | 313.9 | 313.9 | 313.9 | 313.9 | 313.9 | 4,486.4 |
| 32901 | Otros arrendamientos | 433.9 | 913.9 | 313.9 | 313.9 | 313.9 | 313.9 | 313.9 | 313.9 | 313.9 | 313.9 | 313.9 | 313.9 | 4,486.4 |
| **33000** | **SERVS PRFESNLES CIENT, TÉCNCS OTRS SER** | **2,270,546.1** | **1,921,148.0** | **1,855,621.7** | **1,850,587.2** | **1,845,972.0** | **1,845,182.0** | **1,837,125.4** | **1,836,934.1** | **1,838,855.4** | **1,833,300.9** | **1,407,037.1** | **1,498,806.2** | **21,841,115.9** |
| 33100 | Servs legales conta, auditría relaciond | 137,004.6 | 136,884.6 | 136,884.6 | 136,884.6 | 136,884.6 | 136,884.6 | 136,884.6 | 136,884.6 | 136,884.6 | 136,884.6 | 46,884.6 | 46,884.6 | 1,462,734.8 |
| 33101 | Servs. legales,contables, auditoría rela... | 97,389.8 | 97,269.8 | 97,269.8 | 97,269.8 | 97,269.8 | 97,269.8 | 97,269.8 | 97,269.8 | 97,269.8 | 97,269.8 | 7,269.8 | 7,269.8 | 987,357.5 |
| 33102 | Gastos para defensa del territorio | 39,614.8 | 39,614.8 | 39,614.8 | 39,614.8 | 39,614.8 | 39,614.8 | 39,614.8 | 39,614.8 | 39,614.8 | 39,614.8 | 39,614.8 | 39,614.8 | 475,377.4 |
| 33300 | Srvs consltrí adm prcsos tcnica teg inf. | 73,874.2 | 70,641.1 | 70,814.8 | 70,641.1 | 70,814.8 | 68,814.8 | 68,814.8 | 68,641.1 | 68,814.8 | 68,641.1 | 46,641.1 | 46,641.1 | 793,794.6 |
| 33301 | Servicios de informática | 36,029.3 | 33,599.0 | 33,772.7 | 33,599.0 | 33,772.7 | 33,772.7 | 33,772.7 | 33,599.0 | 33,772.7 | 33,599.0 | 11,599.0 | 11,599.0 | 362,486.8 |
| 33302 | Modernización de sistemas operativos | 37,845.0 | 37,042.1 | 37,042.1 | 37,042.1 | 37,042.1 | 35,042.1 | 35,042.1 | 35,042.1 | 35,042.1 | 35,042.1 | 35,042.1 | 35,042.1 | 431,307.8 |
| 33400 | Servicios de capacitación | 586,434.2 | 495,746.6 | 431,527.8 | 425,858.6 | 426,357.8 | 427,527.8 | 422,357.8 | 421,858.6 | 427,527.8 | 421,858.6 | 275,294.0 | 280,211.0 | 5,042,560.7 |
| 33401 | Servicios de capacitación | 586,434.2 | 495,746.6 | 431,527.8 | 425,858.6 | 426,357.8 | 427,527.8 | 422,357.8 | 421,858.6 | 427,527.8 | 421,858.6 | 275,294.0 | 280,211.0 | 5,042,560.7 |
| 33500 | Srvs de investigación cient y desarrollo | 106,286.9 | 105,246.9 | 105,766.9 | 106,286.9 | 104,287.1 | 105,327.1 | 103,767.1 | 105,327.1 | 105,327.1 | 105,327.1 | 81,058.8 | 81,058.8 | 1,215,068.2 |
| 33501 | Estudios , investigaciones y proyectos | 106,286.9 | 105,246.9 | 105,766.9 | 106,286.9 | 104,287.1 | 105,327.1 | 103,767.1 | 105,327.1 | 105,327.1 | 105,327.1 | 81,058.8 | 81,058.8 | 1,215,068.2 |
| 33600 | Srvs apoyo adm, trducción fotpiado e im | 371,924.9 | 305,354.1 | 305,354.1 | 306,560.9 | 305,354.1 | 305,354.1 | 305,354.1 | 305,194.1 | 300,354.1 | 301,560.9 | 216,514.1 | 224,762.1 | 3,553,641.6 |
| 33601 | Publicaciones e impresiones oficiales | 371,924.9 | 305,354.1 | 305,354.1 | 306,560.9 | 305,354.1 | 305,354.1 | 305,354.1 | 305,194.1 | 300,354.1 | 301,560.9 | 216,514.1 | 224,762.1 | 3,553,641.6 |
| 33800 | Servicios de vigilancia | 748,080.9 | 562,219.0 | 561,219.0 | 561,219.0 | 562,219.0 | 561,219.0 | 561,219.0 | 561,219.0 | 561,219.0 | 561,219.0 | 519,635.0 | 553,998.0 | 6,874,684.7 |
| 33801 | Servicios de vigilancia | 748,080.9 | 562,219.0 | 561,219.0 | 561,219.0 | 562,219.0 | 561,219.0 | 561,219.0 | 561,219.0 | 561,219.0 | 561,219.0 | 519,635.0 | 553,998.0 | 6,874,684.7 |
| 33900 | Servs prof, cien. y téc. Integrales" | 246,940.3 | 245,055.7 | 244,054.6 | 243,136.2 | 240,054.6 | 240,054.6 | 238,728.0 | 237,809.6 | 238,728.0 | 237,809.6 | 221,009.6 | 265,250.6 | 2,898,631.3 |
| 33901 | Prácticas de alumnos | 157,625.7 | 155,741.1 | 153,821.5 | 153,821.5 | 149,821.5 | 149,821.5 | 149,821.5 | 149,821.5 | 149,821.5 | 149,821.5 | 133,021.5 | 177,262.5 | 1,830,222.9 |
| 33902 | Asesoría | 87,648.0 | 87,648.0 | 88,566.4 | 87,648.0 | 88,566.4 | 88,566.4 | 87,239.8 | 86,321.4 | 87,239.8 | 86,321.4 | 86,321.4 | 86,321.4 | 1,048,408.3 |
| 33904 | Otros servicios profesionales cient tec integra... | 1,666.6 | 1,666.7 | 1,666.7 | 1,666.7 | 1,666.7 | 1,666.7 | 1,666.7 | 1,666.7 | 1,666.7 | 1,666.7 | 1,666.7 | 1,666.7 | 20,000.0 |
| **34000** | **SRVS  FINROS BANCARIOS Y  COMERCIALES** | **641,084.4** | **530,998.4** | **530,998.4** | **540,014.8** | **529,199.2** | **526,998.4** | **525,958.4** | **525,958.4** | **526,998.4** | **531,529.8** | **528,038.4** | **574,685.5** | **6,512,462.5** |
| 34100 | Servicios Financieros y bancarios | 111,297.1 | 110,577.1 | 110,577.1 | 110,577.1 | 110,577.1 | 110,577.1 | 110,577.1 | 110,577.1 | 110,577.1 | 110,577.1 | 110,577.1 | 110,793.1 | 1,327,861.3 |
| 34101 | Servicios bancarios | 109,193.8 | 109,193.8 | 109,193.8 | 109,193.8 | 109,193.8 | 109,193.8 | 109,193.8 | 109,193.8 | 109,193.8 | 109,193.8 | 109,193.8 | 109,409.8 | 1,310,541.2 |
| 34102 | Intereses y comisiones bancarios | 803.3 | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 | 1,720.1 |
| 34103 | Avalúos técnicos de inmuebles | 1,300.0 | 1,300.0 | 1,300.0 | 1,300.0 | 1,300.0 | 1,300.0 | 1,300.0 | 1,300.0 | 1,300.0 | 1,300.0 | 1,300.0 | 1,300.0 | 15,600.0 |
| 34400 | Sgurs rsponsabilidad ptrimonial y fianzs | 1,986.7 | 1,266.7 | 1,266.7 | 1,266.7 | 1,266.7 | 1,266.7 | 1,266.7 | 1,266.7 | 1,266.7 | 1,266.7 | 1,266.7 | 1,266.7 | 15,920.0 |
| 34401 | Sgurs rsponsabilidad ptrimonial y fianzs | 1,986.7 | 1,266.7 | 1,266.7 | 1,266.7 | 1,266.7 | 1,266.7 | 1,266.7 | 1,266.7 | 1,266.7 | 1,266.7 | 1,266.7 | 1,266.7 | 15,920.0 |
| 34500 | Seguro de Bienes patrimoniales | 457,620.3 | 378,800.8 | 378,800.8 | 387,817.2 | 377,001.6 | 374,800.8 | 373,760.8 | 373,760.8 | 374,800.8 | 379,332.3 | 375,840.8 | 410,753.9 | 4,643,090.9 |
| 34501 | Seguros y Fianzas | 457,620.3 | 378,800.8 | 378,800.8 | 387,817.2 | 377,001.6 | 374,800.8 | 373,760.8 | 373,760.8 | 374,800.8 | 379,332.3 | 375,840.8 | 410,753.9 | 4,643,090.9 |
| 34700 | Fletes y maniobras | 66,877.0 | 37,170.5 | 37,170.5 | 37,170.5 | 37,170.5 | 37,170.5 | 37,170.5 | 37,170.5 | 37,170.5 | 37,170.5 | 37,170.5 | 48,688.5 | 487,270.3 |
| 34701 | Fletes y maniobras | 66,877.0 | 37,170.5 | 37,170.5 | 37,170.5 | 37,170.5 | 37,170.5 | 37,170.5 | 37,170.5 | 37,170.5 | 37,170.5 | 37,170.5 | 48,688.5 | 487,270.3 |
| 34900 | Srvcs finan, banc y cmerciales intgrale | 3,303.3 | 3,183.3 | 3,183.3 | 3,183.3 | 3,183.3 | 3,183.3 | 3,183.3 | 3,183.3 | 3,183.3 | 3,183.3 | 3,183.3 | 3,183.3 | 38,320.0 |
| 34901 | Servicios financieros, banc y comerciales integ... | 3,000.0 | 3,000.0 | 3,000.0 | 3,000.0 | 3,000.0 | 3,000.0 | 3,000.0 | 3,000.0 | 3,000.0 | 3,000.0 | 3,000.0 | 3,000.0 | 36,000.0 |
| 34902 | Diferencia en cambio | 303.3 | 183.3 | 183.3 | 183.3 | 183.3 | 183.3 | 183.3 | 183.3 | 183.3 | 183.3 | 183.3 | 183.3 | 2,320.0 |
| **35000** | **SRVICS INSTAL REPARN MANTEN Y CONSRVCI** | **5,017,135.0** | **4,503,126.6** | **4,508,495.9** | **4,529,768.5** | **4,489,746.3** | **4,485,207.7** | **4,480,307.6** | **4,468,359.2** | **4,480,214.3** | **4,507,566.3** | **2,803,250.8** | **3,109,592.7** | **51,382,770.8** |
| 35100 | Cnsrvacn y mant. menor de inmuebles | 924,333.7 | 699,527.8 | 700,306.2 | 699,744.6 | 696,172.5 | 696,952.5 | 696,172.5 | 695,174.1 | 699,032.5 | 699,036.2 | 696,994.1 | 784,367.1 | 8,687,813.5 |
| 35101 | Cnsrvacn y mant. menor de inmuebles | 924,333.7 | 699,527.8 | 700,306.2 | 699,744.6 | 696,172.5 | 696,952.5 | 696,172.5 | 695,174.1 | 699,032.5 | 699,036.2 | 696,994.1 | 784,367.1 | 8,687,813.5 |
| 35200 | Inst repción mante. de mobiliario y adm. | 340,718.3 | 252,776.3 | 254,467.7 | 253,745.2 | 252,228.0 | 253,008.0 | 252,492.2 | 248,316.5 | 252,008.0 | 251,414.0 | 247,256.5 | 281,629.5 | 3,140,060.1 |
| 35201 | Inst repción mante. de mobiliario y adm. | 340,718.3 | 252,776.3 | 254,467.7 | 253,745.2 | 252,228.0 | 253,008.0 | 252,492.2 | 248,316.5 | 252,008.0 | 251,414.0 | 247,256.5 | 281,629.5 | 3,140,060.1 |
| 35300 | Inst repar  mant. equp cómp y tecg inf | 1,798,095.9 | 1,769,121.3 | 1,770,315.3 | 1,770,118.8 | 1,771,212.1 | 1,770,315.3 | 1,769,183.3 | 1,764,490.0 | 1,765,992.1 | 1,764,118.8 | 124,216.0 | 133,340.1 | 17,970,518.7 |
| 35301 | Inst repar  mant. equp cómp y tecg inf | 1,798,095.9 | 1,769,121.3 | 1,770,315.3 | 1,770,118.8 | 1,771,212.1 | 1,770,315.3 | 1,769,183.3 | 1,764,490.0 | 1,765,992.1 | 1,764,118.8 | 124,216.0 | 133,340.1 | 17,970,518.7 |
| 35500 | Rep y mante de equipo de transporte | 1,300,782.1 | 1,226,632.6 | 1,227,258.0 | 1,226,638.9 | 1,220,587.0 | 1,218,178.0 | 1,216,115.4 | 1,215,490.0 | 1,216,837.6 | 1,222,616.3 | 1,189,165.2 | 1,267,696.6 | 14,747,997.5 |
| 35501 | Repr mant consrvacin vehíc equp transprt | 1,300,782.1 | 1,226,632.6 | 1,227,258.0 | 1,226,638.9 | 1,220,587.0 | 1,218,178.0 | 1,216,115.4 | 1,215,490.0 | 1,216,837.6 | 1,222,616.3 | 1,189,165.2 | 1,267,696.6 | 14,747,997.5 |
| 35700 | Inst reprción maq, otrs eqpos herramnta | 185,068.3 | 182,820.3 | 184,558.4 | 184,624.4 | 177,558.4 | 177,558.4 | 176,918.6 | 175,180.4 | 176,918.6 | 176,984.6 | 175,153.3 | 209,611.8 | 2,182,955.5 |
| 35701 | Inst reprción maq, otrs eqpos herramnta | 185,068.3 | 182,820.3 | 184,558.4 | 184,624.4 | 177,558.4 | 177,558.4 | 176,918.6 | 175,180.4 | 176,918.6 | 176,984.6 | 175,153.3 | 209,611.8 | 2,182,955.5 |
| 35800 | Srvicios de limpiza y manejo de desechos | 417,338.6 | 324,710.2 | 324,352.0 | 345,129.9 | 323,710.2 | 322,657.4 | 322,187.6 | 323,210.2 | 322,187.6 | 344,629.9 | 322,187.6 | 385,162.5 | 4,077,463.7 |
| 35801 | Srvicio de lavandería limpieza e higiene | 417,338.6 | 324,710.2 | 324,352.0 | 345,129.9 | 323,710.2 | 322,657.4 | 322,187.6 | 323,210.2 | 322,187.6 | 344,629.9 | 322,187.6 | 385,162.5 | 4,077,463.7 |
| 35900 | Servicios de jardinería y fumigación | 50,798.2 | 47,538.1 | 47,238.2 | 49,766.7 | 48,278.2 | 46,538.1 | 47,238.1 | 46,498.1 | 47,238.2 | 48,766.7 | 48,278.1 | 47,785.1 | 575,961.8 |
| 35901 | Servicios de jardinería y fumigación | 50,798.2 | 47,538.1 | 47,238.2 | 49,766.7 | 48,278.2 | 46,538.1 | 47,238.1 | 46,498.1 | 47,238.2 | 48,766.7 | 48,278.1 | 47,785.1 | 575,961.8 |
| **36000** | **SERVICIOS DE COMUN SOCIAL Y PUBLICIDAD** | **505,123.9** | **504,094.0** | **504,094.0** | **504,695.4** | **504,094.0** | **504,094.0** | **504,094.0** | **504,094.0** | **504,094.0** | **504,695.4** | **470,352.3** | **475,258.1** | **5,988,783.4** |
| 36100 | Difusión radio, tv y otros medios mnsj" | 464,756.2 | 464,327.7 | 464,327.7 | 464,929.1 | 464,327.7 | 464,327.7 | 464,327.7 | 464,327.7 | 464,327.7 | 464,929.1 | 430,586.0 | 435,491.7 | 5,510,985.8 |
| 36101 | Gastos de difusión e información | 464,756.2 | 464,327.7 | 464,327.7 | 464,929.1 | 464,327.7 | 464,327.7 | 464,327.7 | 464,327.7 | 464,327.7 | 464,929.1 | 430,586.0 | 435,491.7 | 5,510,985.8 |
| 36300 | Servs crtvidad prdcción publidad exp net | 17,339.7 | 17,339.7 | 17,339.7 | 17,339.7 | 17,339.7 | 17,339.7 | 17,339.7 | 17,339.7 | 17,339.7 | 17,339.7 | 17,339.7 | 17,339.8 | 208,076.2 |
| 36301 | Servs. creatividad, producción publicidad exp. ... | 17,339.7 | 17,339.7 | 17,339.7 | 17,339.7 | 17,339.7 | 17,339.7 | 17,339.7 | 17,339.7 | 17,339.7 | 17,339.7 | 17,339.7 | 17,339.8 | 208,076.2 |
| 36400 | Servicios de revelado de fotografías | 2,160.0 | 2,160.0 | 2,160.0 | 2,160.0 | 2,160.0 | 2,160.0 | 2,160.0 | 2,160.0 | 2,160.0 | 2,160.0 | 2,160.0 | 2,160.0 | 25,920.0 |
| 36401 | Servicios de revelado de fotografías | 2,160.0 | 2,160.0 | 2,160.0 | 2,160.0 | 2,160.0 | 2,160.0 | 2,160.0 | 2,160.0 | 2,160.0 | 2,160.0 | 2,160.0 | 2,160.0 | 25,920.0 |
| 36600 | Servs creación difsión exclu través net | 18,533.3 | 18,533.3 | 18,533.3 | 18,533.3 | 18,533.3 | 18,533.3 | 18,533.3 | 18,533.3 | 18,533.3 | 18,533.3 | 18,533.3 | 18,533.3 | 222,400.1 |
| 36601 | Servs. creación,difusión exclu, través net | 18,533.3 | 18,533.3 | 18,533.3 | 18,533.3 | 18,533.3 | 18,533.3 | 18,533.3 | 18,533.3 | 18,533.3 | 18,533.3 | 18,533.3 | 18,533.3 | 222,400.1 |
| 36900 | Otros servicios de información | 2,334.7 | 1,733.3 | 1,733.3 | 1,733.3 | 1,733.3 | 1,733.3 | 1,733.3 | 1,733.3 | 1,733.3 | 1,733.3 | 1,733.3 | 1,733.3 | 21,401.3 |
| 36901 | Otros servicios de información | 2,334.7 | 1,733.3 | 1,733.3 | 1,733.3 | 1,733.3 | 1,733.3 | 1,733.3 | 1,733.3 | 1,733.3 | 1,733.3 | 1,733.3 | 1,733.3 | 21,401.3 |
| **37000** | **SERVICIOS DE TRASLADO Y VIÁTICOS** | **1,395,904.9** | **1,252,760.2** | **1,266,745.7** | **1,252,590.3** | **1,235,323.1** | **1,225,763.1** | **1,227,455.7** | **1,226,609.0** | **1,220,140.0** | **1,235,133.9** | **1,203,383.9** | **1,256,661.8** | **14,998,471.7** |
| 37100 | Pasajes aéreos | 339,668.5 | 319,035.6 | 340,863.0 | 313,787.4 | 312,170.3 | 312,170.3 | 312,863.0 | 311,688.2 | 311,650.3 | 314,692.2 | 310,032.6 | 302,563.6 | 3,801,184.9 |
| 37101 | Pasajes aéreos | 339,668.5 | 319,035.6 | 340,863.0 | 313,787.4 | 312,170.3 | 312,170.3 | 312,863.0 | 311,688.2 | 311,650.3 | 314,692.2 | 310,032.6 | 302,563.6 | 3,801,184.9 |
| 37200 | Pasajes Terrestres | 357,482.0 | 261,136.6 | 261,136.6 | 265,136.6 | 261,136.6 | 255,136.6 | 255,136.6 | 255,136.6 | 255,136.6 | 259,136.6 | 253,136.6 | 282,871.6 | 3,221,720.0 |
| 37201 | Pasajes Terrestres | 357,482.0 | 261,136.6 | 261,136.6 | 265,136.6 | 261,136.6 | 255,136.6 | 255,136.6 | 255,136.6 | 255,136.6 | 259,136.6 | 253,136.6 | 282,871.6 | 3,221,720.0 |
| 37500 | Viáticos en el país | 640,309.1 | 614,262.8 | 606,420.9 | 615,341.0 | 603,690.9 | 604,130.9 | 605,130.9 | 605,458.9 | 599,027.8 | 606,979.9 | 587,889.5 | 618,996.5 | 7,307,639.0 |
| 37501 | Viáticos nacionales | 640,309.1 | 614,262.8 | 606,420.9 | 615,341.0 | 603,690.9 | 604,130.9 | 605,130.9 | 605,458.9 | 599,027.8 | 606,979.9 | 587,889.5 | 618,996.5 | 7,307,639.0 |
| 37600 | Viáticos en el extranjero | 34,716.0 | 34,716.0 | 34,716.0 | 34,716.0 | 34,716.0 | 34,716.0 | 34,716.0 | 34,716.0 | 34,716.0 | 34,716.0 | 34,716.0 | 34,716.0 | 416,591.4 |
| 37601 | Viáticos en el extranjero | 34,716.0 | 34,716.0 | 34,716.0 | 34,716.0 | 34,716.0 | 34,716.0 | 34,716.0 | 34,716.0 | 34,716.0 | 34,716.0 | 34,716.0 | 34,716.0 | 416,591.4 |
| 37700 | Gastos instalación y traslado de menaje | 6,765.3 | 6,765.3 | 6,765.3 | 6,765.3 | 6,765.3 | 6,765.3 | 6,765.3 | 6,765.3 | 6,765.3 | 6,765.3 | 6,765.3 | 6,765.3 | 81,183.8 |
| 37701 | Gastos instalación y traslado de menaje | 6,765.3 | 6,765.3 | 6,765.3 | 6,765.3 | 6,765.3 | 6,765.3 | 6,765.3 | 6,765.3 | 6,765.3 | 6,765.3 | 6,765.3 | 6,765.3 | 81,183.8 |
| 37800 | Srvcios intgrales de traslado y viáticos | 800.0 | 800.0 | 800.0 | 800.0 | 800.0 | 800.0 | 800.0 | 800.0 | 800.0 | 800.0 | 800.0 | 704.8 | 9,504.8 |
| 37801 | Srvcios intgrales de traslado y viáticos | 800.0 | 800.0 | 800.0 | 800.0 | 800.0 | 800.0 | 800.0 | 800.0 | 800.0 | 800.0 | 800.0 | 704.8 | 9,504.8 |
| 37900 | Otros servicios de traslado y hospedaje | 16,164.0 | 16,044.0 | 16,044.0 | 16,044.0 | 16,044.0 | 12,044.0 | 12,044.0 | 12,044.0 | 12,044.0 | 12,044.0 | 10,044.0 | 10,044.0 | 160,647.6 |
| 37901 | Otros servicios de traslado y hospedaje | 16,164.0 | 16,044.0 | 16,044.0 | 16,044.0 | 16,044.0 | 12,044.0 | 12,044.0 | 12,044.0 | 12,044.0 | 12,044.0 | 10,044.0 | 10,044.0 | 160,647.6 |
| **38000** | **SERVICIOS OFICIALES** | **1,551,801.6** | **1,331,009.2** | **1,330,912.9** | **1,600,025.4** | **1,329,480.6** | **1,328,153.9** | **1,330,059.5** | **1,318,099.1** | **1,321,269.0** | **1,585,597.5** | **1,314,485.3** | **1,322,974.5** | **16,663,868.4** |
| 38100 | Gastos de ceremonial | 4,446.8 | 4,446.8 | 3,859.1 | 2,946.8 | 2,946.8 | 2,946.8 | 2,946.8 | 2,946.8 | 2,946.8 | 2,946.8 | 2,946.8 | 2,946.8 | 39,273.4 |
| 38101 | Gastos de ceremonial | 4,446.8 | 4,446.8 | 3,859.1 | 2,946.8 | 2,946.8 | 2,946.8 | 2,946.8 | 2,946.8 | 2,946.8 | 2,946.8 | 2,946.8 | 2,946.8 | 39,273.4 |
| 38200 | Gastos de orden social y cultural | 1,031,790.7 | 879,243.9 | 881,105.4 | 1,150,090.2 | 881,105.4 | 880,475.1 | 880,105.4 | 878,243.9 | 880,105.4 | 1,148,662.2 | 877,243.9 | 881,247.9 | 11,249,419.2 |
| 38201 | Actividades culturales y artísticas | 592,084.1 | 439,537.2 | 440,336.3 | 710,383.5 | 440,336.3 | 440,336.3 | 440,336.3 | 439,537.2 | 440,336.3 | 710,383.5 | 439,537.2 | 443,537.2 | 5,976,681.6 |
| 38202 | Gastos de orden social | 439,706.7 | 439,706.7 | 440,769.1 | 439,706.7 | 440,769.1 | 440,138.7 | 439,769.1 | 438,706.7 | 439,769.1 | 438,278.7 | 437,706.7 | 437,710.7 | 5,272,737.6 |
| 38300 | Congresos y convenciones | 304,291.2 | 236,046.5 | 236,046.5 | 236,046.5 | 236,046.5 | 236,046.5 | 236,046.5 | 236,046.5 | 237,354.9 | 231,046.5 | 229,792.7 | 237,910.6 | 2,892,721.6 |
| 38301 | Congresos, cursos y eventos | 304,291.2 | 236,046.5 | 236,046.5 | 236,046.5 | 236,046.5 | 236,046.5 | 236,046.5 | 236,046.5 | 237,354.9 | 231,046.5 | 229,792.7 | 237,910.6 | 2,892,721.6 |
| 38400 | Exposiciones | 8,792.3 | 8,792.3 | 8,792.3 | 8,792.3 | 8,792.3 | 8,792.3 | 8,792.3 | 8,792.3 | 8,792.3 | 8,792.3 | 8,792.3 | 8,792.3 | 105,507.1 |
| 38401 | Exposiciones | 8,792.3 | 8,792.3 | 8,792.3 | 8,792.3 | 8,792.3 | 8,792.3 | 8,792.3 | 8,792.3 | 8,792.3 | 8,792.3 | 8,792.3 | 8,792.3 | 105,507.1 |
| 38500 | Gastos de representación | 202,480.7 | 202,479.7 | 201,109.7 | 202,149.7 | 200,589.7 | 199,893.3 | 202,168.6 | 192,069.7 | 192,069.7 | 194,149.7 | 195,709.7 | 192,077.0 | 2,376,947.1 |
| 38501 | Gastos de representación | 202,480.7 | 202,479.7 | 201,109.7 | 202,149.7 | 200,589.7 | 199,893.3 | 202,168.6 | 192,069.7 | 192,069.7 | 194,149.7 | 195,709.7 | 192,077.0 | 2,376,947.1 |
| **39000** | **OTROS SERVICIOS GENERALES** | **2,037,738.7** | **1,867,848.8** | **1,920,851.6** | **2,225,585.5** | **1,849,620.8** | **1,847,540.8** | **1,845,460.8** | **1,846,637.0** | **1,848,187.8** | **1,879,235.0** | **1,826,942.9** | **1,804,797.2** | **22,800,446.7** |
| 39100 | Servicios funerarios y de cementerios | 281,356.4 | 279,156.4 | 280,156.4 | 279,156.4 | 279,156.4 | 279,156.4 | 279,156.4 | 279,156.4 | 279,156.4 | 279,156.4 | 279,156.4 | 279,156.4 | 3,353,076.9 |
| 39101 | Servs. de Defunción y Gastos Funerales | 281,356.4 | 279,156.4 | 280,156.4 | 279,156.4 | 279,156.4 | 279,156.4 | 279,156.4 | 279,156.4 | 279,156.4 | 279,156.4 | 279,156.4 | 279,156.4 | 3,353,076.9 |
| 39200 | Impuestos y derechos | 538,636.9 | 375,701.9 | 430,539.5 | 694,640.8 | 351,434.4 | 352,474.4 | 352,474.4 | 351,485.9 | 355,594.4 | 353,584.8 | 343,565.9 | 329,718.9 | 4,829,852.1 |
| 39201 | Impuestos, derechos y cuotas | 525,700.6 | 362,765.6 | 417,603.2 | 681,704.5 | 338,498.1 | 339,538.1 | 339,538.1 | 338,549.5 | 342,658.1 | 340,648.4 | 330,629.5 | 312,113.5 | 4,669,947.1 |
| 39202 | Gastos notariales | 12,936.3 | 12,936.3 | 12,936.3 | 12,936.3 | 12,936.3 | 12,936.3 | 12,936.3 | 12,936.3 | 12,936.3 | 12,936.3 | 12,936.3 | 17,605.3 | 159,905.0 |
| 39500 | Penas, multas, accesrios y actualizcine | 1,853.3 | 1,583.3 | 1,583.3 | 1,583.3 | 1,583.3 | 1,583.3 | 1,583.3 | 1,583.3 | 1,583.3 | 1,583.3 | 1,583.3 | 1,583.3 | 19,270.1 |
| 39501 | Penas, multas, accesrios y actualizcine | 1,853.3 | 1,583.3 | 1,583.3 | 1,583.3 | 1,583.3 | 1,583.3 | 1,583.3 | 1,583.3 | 1,583.3 | 1,583.3 | 1,583.3 | 1,583.3 | 19,270.1 |
| 39600 | Otros gastos por responsabilidades | 149,181.6 | 147,981.6 | 146,981.6 | 146,981.6 | 146,981.6 | 146,981.6 | 146,981.6 | 146,981.6 | 146,981.6 | 146,981.6 | 146,981.6 | 146,981.6 | 1,766,979.3 |
| 39601 | Indmnizción responsabilidad patrimonial | 149,181.6 | 147,981.6 | 146,981.6 | 146,981.6 | 146,981.6 | 146,981.6 | 146,981.6 | 146,981.6 | 146,981.6 | 146,981.6 | 146,981.6 | 146,981.6 | 1,766,979.3 |
| 39900 | Otros servicios generales | 1,066,710.4 | 1,063,425.5 | 1,061,590.7 | 1,103,223.3 | 1,070,465.0 | 1,067,345.0 | 1,065,265.0 | 1,067,429.8 | 1,064,872.0 | 1,097,928.9 | 1,055,655.7 | 1,047,357.0 | 12,831,268.3 |
| 39901 | Promoción y desarrollo | 612,978.6 | 612,978.6 | 612,978.6 | 643,787.0 | 612,978.6 | 612,978.6 | 612,978.6 | 612,978.6 | 612,978.6 | 643,787.0 | 612,978.6 | 612,978.6 | 7,417,360.2 |
| 39902 | Mantenim conservación bienes artís y cul | 1,915.8 | 1,915.8 | 2,132.1 | 1,915.8 | 2,132.1 | 2,132.1 | 2,132.1 | 1,322.8 | 1,539.1 | 1,322.8 | 1,322.8 | 1,322.8 | 21,106.0 |
| 39903 | Gastos complem. para servicios generales | 451,815.9 | 448,531.1 | 446,480.0 | 457,520.5 | 455,354.3 | 452,234.3 | 450,154.3 | 453,128.4 | 450,354.3 | 452,819.2 | 441,354.3 | 433,055.6 | 5,392,802.1 |
| **40000** | **TRANSF, ASIGNAC, SUBSIDIOS OTRAS AYUDAS** | **140,535,360.7** | **125,381,918.9** | **125,433,876.8** | **124,349,788.3** | **126,101,729.7** | **124,403,648.8** | **126,369,533.9** | **128,809,221.0** | **123,811,683.7** | **123,854,196.8** | **123,785,742.6** | **151,044,585.4** | **1,543,881,286.5** |
| **41000** | **TRANSF INT  Y ASIGNAC AL SECTOR PÚBLICO** | **95,231,462.7** | **81,077,008.1** | **81,116,855.2** | **80,044,877.4** | **81,787,828.0** | **80,098,738.0** | **82,055,632.3** | **84,501,190.2** | **79,506,772.8** | **79,549,286.0** | **79,575,643.0** | **106,932,013.1** | **1,011,477,306.7** |
| 41100 | Asignac presup al Poder Ejecutivo | 1,284,652.2 | 1,279,088.2 | 1,279,608.2 | 1,282,218.6 | 1,283,404.2 | 1,289,228.2 | 1,288,916.2 | 1,280,970.6 | 1,276,121.0 | 1,281,064.2 | 1,284,340.2 | 1,276,699.3 | 15,386,310.7 |
| 41101 | Programa de Modernización y Des Admin | 97,863.2 | 97,863.2 | 97,863.2 | 97,863.2 | 97,863.2 | 97,863.2 | 97,863.2 | 97,863.2 | 97,863.2 | 97,863.2 | 97,863.2 | 97,863.2 | 1,174,358.0 |
| 41102 | Oficina Estatal de Enlace en Manz. (SRE) | 23,675.6 | 23,571.6 | 25,079.6 | 24,778.0 | 24,819.6 | 24,507.6 | 25,235.6 | 24,258.0 | 23,672.5 | 23,831.6 | 25,339.6 | 22,430.7 | 291,200.0 |
| 41103 | Infra para Educ Sup Estatal (Ude C) | 103,083.8 | 103,083.8 | 103,083.8 | 103,083.8 | 103,083.8 | 103,083.8 | 103,083.8 | 103,083.8 | 103,083.8 | 103,083.8 | 103,083.8 | 103,083.8 | 1,237,006.1 |
| 41104 | Fomento de Deportes | 15,947.6 | 15,947.6 | 15,947.6 | 15,947.6 | 15,947.6 | 15,947.6 | 15,947.6 | 15,947.6 | 15,947.6 | 15,947.6 | 15,947.6 | 15,947.6 | 191,371.1 |
| 41105 | Fondo para la Cultura y las Artes | 912,498.0 | 912,498.0 | 912,498.0 | 912,498.0 | 912,498.0 | 912,498.0 | 912,498.0 | 912,498.0 | 912,498.0 | 912,498.0 | 912,498.0 | 912,498.0 | 10,949,975.5 |
| 41109 | Mod Serv Del Col | 26,000.0 | 20,124.0 | 23,036.0 | 24,648.0 | 24,960.0 | 27,040.0 | 31,720.0 | 23,244.0 | 19,240.0 | 23,088.0 | 25,584.0 | 22,516.0 | 291,200.0 |
| 41110 | Ofna Est Enlace Tec | 25,584.0 | 26,000.0 | 22,100.0 | 23,400.0 | 24,232.0 | 28,288.0 | 22,568.0 | 24,076.0 | 23,816.0 | 24,752.0 | 24,024.0 | 22,360.0 | 291,200.0 |
| 41121 | Unidad de Inteligencia Patrimonial y Económica | 40,000.0 | 40,000.0 | 40,000.0 | 40,000.0 | 40,000.0 | 40,000.0 | 40,000.0 | 40,000.0 | 40,000.0 | 40,000.0 | 40,000.0 | 40,000.0 | 480,000.0 |
| 41122 | Comisión para Implementación de la Reforma del | 40,000.0 | 40,000.0 | 40,000.0 | 40,000.0 | 40,000.0 | 40,000.0 | 40,000.0 | 40,000.0 | 40,000.0 | 40,000.0 | 40,000.0 | 40,000.0 | 480,000.0 |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 41200 | Asignaciones presup al Poder Legislativo | 11,609,340.0 | 8,976,463.0 | 8,945,470.0 | 9,082,552.0 | 9,021,578.0 | 9,719,729.0 | 8,896,481.0 | 9,218,070.0 | 8,913,606.0 | 8,935,028.0 | 8,891,916.0 | 14,767,115.0 | 116,977,347.9 |
| 41201 | Poder Legislativo | 9,211,895.0 | 6,579,018.0 | 6,548,025.0 | 6,685,107.0 | 6,624,133.0 | 7,322,284.0 | 6,499,036.0 | 6,820,625.0 | 6,516,161.0 | 6,537,583.0 | 6,494,471.0 | 12,369,669.0 | 88,208,007.0 |
| 41203 | Organo Sup de Audt y Fiscaliz Guber Edo | 2,397,445.0 | 2,397,445.0 | 2,397,445.0 | 2,397,445.0 | 2,397,445.0 | 2,397,445.0 | 2,397,445.0 | 2,397,445.0 | 2,397,445.0 | 2,397,445.0 | 2,397,445.0 | 2,397,446.0 | 28,769,340.9 |
| 41300 | Asignac presup al Poder Judicial | 15,771,546.0 | 9,937,888.0 | 10,309,089.0 | 10,369,911.0 | 10,622,830.0 | 9,650,285.0 | 11,043,020.0 | 11,514,288.0 | 9,622,990.0 | 9,880,798.0 | 9,622,990.0 | 20,776,365.0 | 139,122,000.0 |
| 41301 | Poder Judicial | 15,771,546.0 | 9,937,888.0 | 10,309,089.0 | 10,369,911.0 | 10,622,830.0 | 9,650,285.0 | 11,043,020.0 | 11,514,288.0 | 9,622,990.0 | 9,880,798.0 | 9,622,990.0 | 20,776,365.0 | 139,122,000.0 |
| 41400 | Asignac Presup a Órganos Autónomos | 23,491,754.0 | 23,491,754.1 | 23,491,754.1 | 23,491,754.1 | 23,491,754.1 | 23,491,754.0 | 23,491,754.1 | 23,491,754.0 | 23,491,754.0 | 23,491,754.0 | 23,491,755.0 | 23,491,752.4 | 281,901,047.7 |
| 41401 | Universidad de Colima | 17,506,371.0 | 17,506,371.0 | 17,506,371.0 | 17,506,371.0 | 17,506,371.0 | 17,506,371.0 | 17,506,371.0 | 17,506,371.0 | 17,506,371.0 | 17,506,371.0 | 17,506,371.0 | 17,506,370.4 | 210,076,451.4 |
| 41402 | Comision Est Acceso a la Informacion Pública | 504,657.0 | 504,657.0 | 504,657.0 | 504,657.0 | 504,657.0 | 504,657.0 | 504,657.0 | 504,657.0 | 504,657.0 | 504,657.0 | 504,657.0 | 504,656.0 | 6,055,883.0 |
| 41403 | Comisión Dchos Hum del Estado de Col | 573,181.7 | 573,181.7 | 573,181.7 | 573,181.7 | 573,181.7 | 573,181.7 | 573,181.7 | 573,181.7 | 573,181.7 | 573,181.7 | 573,181.7 | 573,181.7 | 6,878,179.9 |
| 41404 | Tribunal de Arbitraje y Escalafón | 212,743.0 | 212,743.0 | 212,743.0 | 212,743.0 | 212,743.0 | 212,743.0 | 212,743.0 | 212,743.0 | 212,743.0 | 212,743.0 | 212,744.0 | 212,744.0 | 2,552,918.0 |
| 41405 | Tribunal de lo Contencioso Administrativ | 543,017.0 | 543,017.0 | 543,017.0 | 543,017.0 | 543,017.0 | 543,017.0 | 543,017.0 | 543,017.0 | 543,017.0 | 543,017.0 | 543,017.0 | 543,016.0 | 6,516,203.0 |
| 41406 | Instituto Electoral del Estado | 3,280,748.1 | 3,280,748.1 | 3,280,748.1 | 3,280,748.1 | 3,280,748.1 | 3,280,748.1 | 3,280,748.1 | 3,280,748.1 | 3,280,748.1 | 3,280,748.1 | 3,280,748.1 | 3,280,748.1 | 39,368,977.0 |
| 41407 | Tribunal Electoral del Estado | 871,036.3 | 871,036.3 | 871,036.3 | 871,036.3 | 871,036.3 | 871,036.3 | 871,036.3 | 871,036.3 | 871,036.2 | 871,036.3 | 871,036.3 | 871,036.2 | 10,452,435.4 |
| 41500 | Transf int otorg paraest no emp y no fin | 34,194,282.8 | 28,511,927.1 | 28,211,046.3 | 26,938,554.1 | 28,488,374.1 | 27,067,854.1 | 28,455,573.4 | 30,116,219.9 | 27,322,414.1 | 27,080,754.1 | 27,404,754.1 | 37,740,193.8 | 351,531,947.9 |
| 41502 | Sistema para el DIF | 15,958,449.3 | 10,276,093.6 | 9,975,212.7 | 8,702,720.6 | 10,252,540.6 | 8,832,020.6 | 10,219,739.9 | 11,880,386.4 | 9,086,580.6 | 8,844,920.6 | 9,168,920.6 | 19,504,365.2 | 132,701,950.5 |
| 41503 | Instituto Colimense del Deporte | 3,724,005.9 | 3,724,005.9 | 3,724,005.9 | 3,724,005.9 | 3,724,005.9 | 3,724,005.9 | 3,724,005.9 | 3,724,005.9 | 3,724,005.9 | 3,724,005.9 | 3,724,005.9 | 3,724,005.9 | 44,688,070.6 |
| 41504 | Consejo de Partic Social para la Planeac | 41,665.3 | 41,665.3 | 41,665.3 | 41,665.3 | 41,665.3 | 41,665.3 | 41,665.3 | 41,665.3 | 41,665.3 | 41,665.3 | 41,665.3 | 41,665.3 | 499,983.5 |
| 41505 | Coordinación de Desarrollo Municipal | 146,332.9 | 146,332.9 | 146,332.9 | 146,332.9 | 146,332.9 | 146,332.9 | 146,332.9 | 146,332.9 | 146,332.9 | 146,332.9 | 146,332.9 | 146,332.9 | 1,755,994.3 |
| 41506 | Inst para la Atn de los Adultos en Pleni | 3,676,843.3 | 3,676,843.3 | 3,676,843.3 | 3,676,843.3 | 3,676,843.3 | 3,676,843.3 | 3,676,843.3 | 3,676,843.3 | 3,676,843.3 | 3,676,843.3 | 3,676,843.3 | 3,676,843.3 | 44,122,119.1 |
| 41507 | Inst Col de Infraest Fís Educ (INCOIFED) | 586,046.9 | 586,046.9 | 586,046.9 | 586,046.9 | 586,046.9 | 586,046.9 | 586,046.9 | 586,046.9 | 586,046.9 | 586,046.9 | 586,046.9 | 586,046.9 | 7,032,563.2 |
| 41508 | Junta de Asistencia Privada | 110,980.3 | 110,980.3 | 110,980.3 | 110,980.3 | 110,980.3 | 110,980.3 | 110,980.3 | 110,980.3 | 110,980.3 | 110,980.3 | 110,980.3 | 110,980.3 | 1,331,763.2 |
| 41509 | Universidad Tecnológica de Manz | 658,498.0 | 658,498.0 | 658,498.0 | 658,498.0 | 658,498.0 | 658,498.0 | 658,498.0 | 658,498.0 | 658,498.0 | 658,498.0 | 658,498.0 | 658,493.0 | 7,901,971.0 |
| 41510 | Instituto Colimense de Radio y Tv | 1,392,189.7 | 1,392,189.7 | 1,392,189.7 | 1,392,189.7 | 1,392,189.7 | 1,392,189.7 | 1,392,189.7 | 1,392,189.7 | 1,392,189.7 | 1,392,189.7 | 1,392,189.7 | 1,392,189.7 | 16,706,276.2 |
| 41511 | Ctro de Inf Des del Estado Col CIDECOL | 206,148.3 | 206,148.3 | 206,148.3 | 206,148.3 | 206,148.3 | 206,148.3 | 206,148.3 | 206,148.3 | 206,148.3 | 206,148.3 | 206,148.3 | 206,148.3 | 2,473,779.6 |
| 41512 | Consejo Est Prev de la Viol Intraf | 226,390.2 | 226,390.2 | 226,390.2 | 226,390.2 | 226,390.2 | 226,390.2 | 226,390.2 | 226,390.2 | 226,390.2 | 226,390.2 | 226,390.2 | 226,390.2 | 2,716,682.8 |
| 41513 | Inst Colimense para la Discapacidad | 166,504.4 | 166,504.4 | 166,504.4 | 166,504.4 | 166,504.4 | 166,504.4 | 166,504.4 | 166,504.4 | 166,504.4 | 166,504.4 | 166,504.4 | 166,504.4 | 1,998,052.8 |
| 41514 | Comisión Estatal del Agua | 225,335.6 | 225,335.6 | 225,335.6 | 225,335.6 | 225,335.6 | 225,335.6 | 225,335.6 | 225,335.6 | 225,335.6 | 225,335.6 | 225,335.6 | 225,335.6 | 2,704,027.2 |
| 41515 | Instituto Colimense de la Mujer | 215,163.7 | 215,163.7 | 215,163.7 | 215,163.7 | 215,163.7 | 215,163.7 | 215,163.7 | 215,163.7 | 215,163.7 | 215,163.7 | 215,163.7 | 215,163.7 | 2,581,964.3 |
| 41517 | Colegio Edu Prof Estado CONALEP ESTATAL | 250,466.7 | 250,466.7 | 250,466.7 | 250,466.7 | 250,466.7 | 250,466.7 | 250,466.7 | 250,466.7 | 250,466.7 | 250,466.7 | 250,466.7 | 250,466.7 | 3,005,600.0 |
| 41518 | Com Est Con, Arb Méd | 5,408.0 | 5,408.0 | 5,408.0 | 5,408.0 | 5,408.0 | 5,408.0 | 5,408.0 | 5,408.0 | 5,408.0 | 5,408.0 | 5,408.0 | 5,408.0 | 64,896.0 |
| 41519 | C.Est Prev Ctrl Acci | 5,408.0 | 5,408.0 | 5,408.0 | 5,408.0 | 5,408.0 | 5,408.0 | 5,408.0 | 5,408.0 | 5,408.0 | 5,408.0 | 5,408.0 | 5,408.0 | 64,896.0 |
| 41520 | Instituto para la Competitividad del Estado de Colima | 209,976.4 | 209,976.4 | 209,976.4 | 209,976.4 | 209,976.4 | 209,976.4 | 209,976.4 | 209,976.4 | 209,976.4 | 209,976.4 | 209,976.4 | 209,976.4 | 2,519,716.8 |
| 41521 | Inst Col p/Sociedadde la Información y el Conocimie | 520,123.4 | 520,123.4 | 520,123.4 | 520,123.4 | 520,123.4 | 520,123.4 | 520,123.4 | 520,123.4 | 520,123.4 | 520,123.4 | 520,123.4 | 520,123.4 | 6,241,481.3 |
| 41522 | Inst p/Medio Ambiente y Desarrollo Sustentable | 948,458.9 | 948,458.9 | 948,458.9 | 948,458.9 | 948,458.9 | 948,458.9 | 948,458.9 | 948,458.9 | 948,458.9 | 948,458.9 | 948,458.9 | 948,458.9 | 11,381,506.9 |
| 41523 | Instituto para el Registro del Territorio | 1,255,069.6 | 1,255,069.6 | 1,255,069.6 | 1,255,069.6 | 1,255,069.6 | 1,255,069.6 | 1,255,069.6 | 1,255,069.6 | 1,255,069.6 | 1,255,069.6 | 1,255,069.6 | 1,255,069.6 | 15,060,835.1 |
| 41524 | Instituto Estatal De Becas | 3,664,818.1 | 3,664,818.1 | 3,664,818.1 | 3,664,818.1 | 3,664,818.1 | 3,664,818.1 | 3,664,818.1 | 3,664,818.1 | 3,664,818.1 | 3,664,818.1 | 3,664,818.1 | 3,664,818.1 | 43,977,817.6 |
| 41900 | Transf int otorgds fideicom púb fros | 8,879,887.7 | 8,879,887.7 | 8,879,887.7 | 8,879,887.7 | 8,879,887.7 | 8,879,887.7 | 8,879,887.7 | 8,879,887.7 | 8,879,887.7 | 8,879,887.7 | 8,879,887.7 | 8,879,887.7 | 106,558,652.5 |
| 41901 | Fideic para el Des Económico del Est Col | 7,054,480.5 | 7,054,480.5 | 7,054,480.5 | 7,054,480.5 | 7,054,480.5 | 7,054,480.5 | 7,054,480.5 | 7,054,480.5 | 7,054,480.5 | 7,054,480.5 | 7,054,480.5 | 7,054,480.5 | 84,653,765.4 |
| 41902 | FOCOL-FONAES | 310,016.8 | 310,016.8 | 310,016.8 | 310,016.8 | 310,016.8 | 310,016.8 | 310,016.8 | 310,016.8 | 310,016.8 | 310,016.8 | 310,016.8 | 310,016.8 | 3,720,201.7 |
| 41904 | Fideicomiso para la Industria | 90,133.3 | 90,133.3 | 90,133.3 | 90,133.3 | 90,133.3 | 90,133.3 | 90,133.3 | 90,133.3 | 90,133.3 | 90,133.3 | 90,133.3 | 90,133.3 | 1,081,600.0 |
| 41905 | Fondo de Fomento al Turismo | 1,276,750.0 | 1,276,750.0 | 1,276,750.0 | 1,276,750.0 | 1,276,750.0 | 1,276,750.0 | 1,276,750.0 | 1,276,750.0 | 1,276,750.0 | 1,276,750.0 | 1,276,750.0 | 1,276,750.0 | 15,321,000.0 |
| 41906 | Fdo mixto de promoción turística | 148,507.1 | 148,507.1 | 148,507.1 | 148,507.1 | 148,507.1 | 148,507.1 | 148,507.1 | 148,507.1 | 148,507.1 | 148,507.1 | 148,507.1 | 148,507.1 | 1,782,085.4 |
| **42000** | **TRANSf AL RESTO DEL SECTOR PÚB** | **833,972.0** | **833,972.0** | **833,972.0** | **833,972.0** | **833,972.0** | **833,972.0** | **833,972.0** | **833,972.0** | **833,972.0** | **833,972.0** | **833,972.0** | **826,308.0** | **10,000,000.0** |
| 42400 | Transf otorg a ent federativas y municip | 833,972.0 | 833,972.0 | 833,972.0 | 833,972.0 | 833,972.0 | 833,972.0 | 833,972.0 | 833,972.0 | 833,972.0 | 833,972.0 | 833,972.0 | 826,308.0 | 10,000,000.0 |
| 42402 | Fdo p el Des Mpal | 833,972.0 | 833,972.0 | 833,972.0 | 833,972.0 | 833,972.0 | 833,972.0 | 833,972.0 | 833,972.0 | 833,972.0 | 833,972.0 | 833,972.0 | 826,308.0 | 10,000,000.0 |
| **43000** | **SUBSIDIOS Y SUBVENCIONES** | **7,772,543.0** | **6,782,543.0** | **6,782,543.0** | **6,782,543.0** | **6,782,543.0** | **6,782,543.0** | **6,782,543.0** | **6,782,543.0** | **6,782,542.0** | **6,782,542.0** | **6,782,542.0** | **6,637,542.9** | **82,235,513.0** |
| 43100 | Subsidios a la Producción | 5,745,543.0 | 5,745,543.0 | 5,745,543.0 | 5,745,543.0 | 5,745,543.0 | 5,745,543.0 | 5,745,543.0 | 5,745,543.0 | 5,745,542.0 | 5,745,542.0 | 5,745,542.0 | 5,744,542.9 | 68,945,513.0 |
| 43101 | Apoyo a Organizaciones de Productores | 622,270.7 | 622,270.7 | 622,270.7 | 622,270.7 | 622,270.7 | 622,270.7 | 622,270.7 | 622,270.7 | 622,270.7 | 622,270.7 | 622,270.7 | 622,270.7 | 7,467,248.3 |
| 43102 | Alianza para el campo | 4,460,694.9 | 4,460,694.9 | 4,460,694.9 | 4,460,694.9 | 4,460,694.9 | 4,460,694.9 | 4,460,694.9 | 4,460,694.9 | 4,460,693.9 | 4,460,693.9 | 4,460,693.9 | 4,459,694.8 | 53,527,335.5 |
| 43103 | Apoyo Pequeños Productores Agropecuarios | 568,838.8 | 568,838.8 | 568,838.8 | 568,838.8 | 568,838.8 | 568,838.8 | 568,838.8 | 568,838.8 | 568,838.8 | 568,838.8 | 568,838.8 | 568,838.8 | 6,826,065.4 |
| 43104 | Centro de Agronegocios de Colima CEDAGRO | 93,738.7 | 93,738.7 | 93,738.7 | 93,738.7 | 93,738.7 | 93,738.7 | 93,738.7 | 93,738.7 | 93,738.7 | 93,738.7 | 93,738.7 | 93,738.7 | 1,124,863.9 |
| 43800 | Subsidios a entidades federativas y munp | 1,310,902.4 | 667,000.0 | 667,000.0 | 667,000.0 | 667,000.0 | 667,000.0 | 667,000.0 | 667,000.0 | 667,000.0 | 667,000.0 | 667,000.0 | 663,000.0 | 8,643,902.4 |
| 43806 | Subsidios a Entidades Federativas y Municipios | 1,310,902.4 | 667,000.0 | 667,000.0 | 667,000.0 | 667,000.0 | 667,000.0 | 667,000.0 | 667,000.0 | 667,000.0 | 667,000.0 | 667,000.0 | 663,000.0 | 8,643,902.4 |
| 43900 | Otros Subsidios | 716,097.6 | 370,000.0 | 370,000.0 | 370,000.0 | 370,000.0 | 370,000.0 | 370,000.0 | 370,000.0 | 370,000.0 | 370,000.0 | 370,000.0 | 230,000.0 | 4,646,097.6 |
| 43901 | Otros Subsidios | 716,097.6 | 370,000.0 | 370,000.0 | 370,000.0 | 370,000.0 | 370,000.0 | 370,000.0 | 370,000.0 | 370,000.0 | 370,000.0 | 370,000.0 | 230,000.0 | 4,646,097.6 |
| **44000** | **AYUDAS SOCIALES** | **13,028,954.7** | **13,019,967.5** | **13,032,078.3** | **13,019,967.5** | **13,028,958.3** | **13,019,967.5** | **13,028,958.3** | **13,023,087.5** | **13,019,968.5** | **13,019,968.5** | **12,925,157.2** | **12,980,293.0** | **156,147,326.5** |
| 44100 | Ayudas sociales a personas | 10,908,814.0 | 10,908,814.0 | 10,908,814.0 | 10,908,814.0 | 10,908,814.0 | 10,908,814.0 | 10,908,814.0 | 10,908,814.0 | 10,908,815.0 | 10,908,815.0 | 10,908,815.0 | 10,963,938.0 | 130,960,895.0 |
| 44101 | Subsidio a la tenencia | 10,833,333.0 | 10,833,333.0 | 10,833,333.0 | 10,833,333.0 | 10,833,333.0 | 10,833,333.0 | 10,833,333.0 | 10,833,333.0 | 10,833,334.0 | 10,833,334.0 | 10,833,334.0 | 10,833,334.0 | 130,000,000.0 |
| 44105 | Ayudas Asistenciales | 75,481.0 | 75,481.0 | 75,481.0 | 75,481.0 | 75,481.0 | 75,481.0 | 75,481.0 | 75,481.0 | 75,481.0 | 75,481.0 | 75,481.0 | 130,604.0 | 960,895.0 |
| 44200 | Becas otras ayudas prog de capacitación | 176,939.0 | 176,939.0 | 176,939.0 | 176,939.0 | 176,939.0 | 176,939.0 | 176,939.0 | 176,939.0 | 176,939.0 | 176,939.0 | 82,128.1 | 82,128.1 | 1,933,646.3 |
| 44201 | Becas | 94,811.0 | 94,811.0 | 94,811.0 | 94,811.0 | 94,811.0 | 94,811.0 | 94,811.0 | 94,811.0 | 94,811.0 | 94,811.0 | 0.0 | 0.0 | 948,109.5 |
| 44202 | Inst Des Técnico Haciendas Púb (INDETEC) | 42,434.6 | 42,434.6 | 42,434.6 | 42,434.6 | 42,434.6 | 42,434.6 | 42,434.6 | 42,434.6 | 42,434.6 | 42,434.6 | 42,434.6 | 42,434.6 | 509,215.2 |
| 44203 | Premios | 39,693.5 | 39,693.5 | 39,693.5 | 39,693.5 | 39,693.5 | 39,693.5 | 39,693.5 | 39,693.5 | 39,693.5 | 39,693.5 | 39,693.5 | 39,693.5 | 476,321.6 |
| 44300 | Ayudas sociales instituciones enseñanza | 174,552.8 | 174,552.8 | 174,552.8 | 174,552.8 | 174,552.8 | 174,552.8 | 174,552.8 | 174,552.8 | 174,552.8 | 174,552.8 | 174,552.8 | 174,552.8 | 2,094,634.0 |
| 44301 | Instituto Tecnológico de Colima | 163,105.3 | 163,105.3 | 163,105.3 | 163,105.3 | 163,105.3 | 163,105.3 | 163,105.3 | 163,105.3 | 163,105.3 | 163,105.3 | 163,105.3 | 163,105.3 | 1,957,263.4 |
| 44306 | Cívico Educativo A.C. | 11,447.6 | 11,447.6 | 11,447.6 | 11,447.6 | 11,447.6 | 11,447.6 | 11,447.6 | 11,447.6 | 11,447.6 | 11,447.6 | 11,447.6 | 11,447.6 | 137,370.6 |
| 44400 | Ayudas soc a activid cientif o academ | 33,342.4 | 33,342.4 | 33,342.4 | 33,342.4 | 33,342.4 | 33,342.4 | 33,342.4 | 33,342.4 | 33,342.4 | 33,342.4 | 33,342.4 | 33,342.4 | 400,108.4 |
| 44401 | Instituto de Ciencias del Estado de Col | 33,342.4 | 33,342.4 | 33,342.4 | 33,342.4 | 33,342.4 | 33,342.4 | 33,342.4 | 33,342.4 | 33,342.4 | 33,342.4 | 33,342.4 | 33,342.4 | 400,108.4 |
| 44500 | Ayudas sociales institucin sin fin lucro | 1,535,649.3 | 1,535,652.9 | 1,535,652.9 | 1,535,652.9 | 1,535,652.9 | 1,535,652.9 | 1,535,652.9 | 1,535,652.9 | 1,535,652.9 | 1,535,652.9 | 1,535,652.6 | 1,535,665.4 | 18,427,843.7 |
| 44501 | Centro de Integración Juvenil | 149,747.1 | 149,747.1 | 149,747.1 | 149,747.1 | 149,747.1 | 149,747.1 | 149,747.1 | 149,747.1 | 149,747.1 | 149,747.1 | 149,747.1 | 149,747.1 | 1,796,965.1 |
| 44502 | Albergue Estudiantil Graciano Sánchez | 11,000.0 | 11,000.0 | 11,000.0 | 11,000.0 | 11,000.0 | 11,000.0 | 11,000.0 | 11,000.0 | 11,000.0 | 11,000.0 | 11,000.0 | 11,000.0 | 132,000.0 |
| 44503 | Instituto Down de Colima I.A.P. | 8,606.9 | 8,606.9 | 8,606.9 | 8,606.9 | 8,606.9 | 8,606.9 | 8,606.9 | 8,606.9 | 8,606.9 | 8,606.9 | 8,606.9 | 8,606.9 | 103,282.6 |
| 44504 | Nts también contamos (Jean Piaget)I.A.P. | 12,370.5 | 12,370.5 | 12,370.5 | 12,370.5 | 12,370.5 | 12,370.5 | 12,370.5 | 12,370.5 | 12,370.5 | 12,370.5 | 12,370.5 | 12,370.5 | 148,445.5 |
| 44505 | La Casa Socorrito Estancia Inftil I.A.P. | 9,748.9 | 9,748.9 | 9,748.9 | 9,748.9 | 9,748.9 | 9,748.9 | 9,748.9 | 9,748.9 | 9,748.9 | 9,748.9 | 9,748.9 | 9,748.9 | 116,986.4 |
| 44506 | Voces Contra Cáncer, IAP | 3,671.1 | 3,671.1 | 3,671.1 | 3,671.1 | 3,671.1 | 3,671.1 | 3,671.1 | 3,671.1 | 3,671.1 | 3,671.1 | 3,671.1 | 3,671.1 | 44,053.4 |
| 44507 | Banco Diocesano de Alimentos Col, I.A.P | 3,586.2 | 3,586.2 | 3,586.2 | 3,586.2 | 3,586.2 | 3,586.2 | 3,586.2 | 3,586.2 | 3,586.2 | 3,586.2 | 3,586.2 | 3,586.2 | 43,034.3 |
| 44508 | Asociación Contra el Cancer Tecom, I.A. | 12,169.2 | 12,169.2 | 12,169.2 | 12,169.2 | 12,169.2 | 12,169.2 | 12,169.2 | 12,169.2 | 12,169.2 | 12,169.2 | 12,169.2 | 12,169.2 | 146,030.2 |
| 44509 | Sigue adelante siempre hay luz, I.A.P." | 5,570.8 | 5,570.8 | 5,570.8 | 5,570.8 | 5,570.8 | 5,570.8 | 5,570.8 | 5,570.8 | 5,570.8 | 5,570.8 | 5,570.8 | 5,570.8 | 66,849.4 |
| 44510 | Unidas para Servir, A.C." | 8,349.1 | 8,349.1 | 8,349.1 | 8,349.1 | 8,349.1 | 8,349.1 | 8,349.1 | 8,349.1 | 8,349.1 | 8,349.1 | 8,349.1 | 8,349.3 | 100,189.4 |
| 44511 | Hogar de Amor y Protección al Niño, A.C | 13,552.9 | 13,552.9 | 13,552.9 | 13,552.9 | 13,552.9 | 13,552.9 | 13,552.9 | 13,552.9 | 13,552.9 | 13,552.9 | 13,552.9 | 13,552.9 | 162,634.2 |
| 44512 | Centro Ecologíco Cuyutlan""El Tortugari | 15,413.5 | 15,413.5 | 15,413.5 | 15,413.5 | 15,413.5 | 15,413.5 | 15,413.5 | 15,413.5 | 15,413.5 | 15,413.5 | 15,413.5 | 15,413.5 | 184,961.4 |
| 44513 | Unidos Esperanza de Quesería Colima A.C. | 10,002.7 | 10,002.7 | 10,002.7 | 10,002.7 | 10,002.7 | 10,002.7 | 10,002.7 | 10,002.7 | 10,002.7 | 10,002.7 | 10,002.7 | 10,002.7 | 120,032.5 |
| 44514 | Asociación de Ostomizados de Col, I.A.P | 7,511.8 | 7,511.8 | 7,511.8 | 7,511.8 | 7,511.8 | 7,511.8 | 7,511.8 | 7,511.8 | 7,511.8 | 7,511.8 | 7,511.8 | 7,511.8 | 90,142.1 |
| 44515 | VIHDA Manzanillo, I.A.P." | 4,056.3 | 4,056.3 | 4,056.3 | 4,056.3 | 4,056.3 | 4,056.3 | 4,056.3 | 4,056.3 | 4,056.3 | 4,056.3 | 4,056.3 | 4,056.3 | 48,675.8 |
| 44516 | Ctro Rehab Enf Alcoholismo y Drog A.C. | 12,572.7 | 12,572.7 | 12,572.7 | 12,572.7 | 12,572.7 | 12,572.7 | 12,572.7 | 12,572.7 | 12,572.7 | 12,572.7 | 12,572.7 | 12,572.7 | 150,872.3 |
| 44517 | Manos Unidas Dando la Vida I.A.P. | 3,103.0 | 3,103.0 | 3,103.0 | 3,103.0 | 3,103.0 | 3,103.0 | 3,103.0 | 3,103.0 | 3,103.0 | 3,103.0 | 3,103.0 | 3,107.7 | 37,240.7 |
| 44518 | Por una Mirada de Amor, I.A.P." | 3,250.3 | 3,250.3 | 3,250.3 | 3,250.3 | 3,250.3 | 3,250.3 | 3,250.3 | 3,250.3 | 3,250.3 | 3,250.3 | 3,250.3 | 3,250.5 | 39,003.8 |
| 44519 | Fundación de Autismo TATTO, I.A.P." | 12,165.4 | 12,165.4 | 12,165.4 | 12,165.4 | 12,165.4 | 12,165.4 | 12,165.4 | 12,165.4 | 12,165.4 | 12,165.4 | 12,165.4 | 12,165.4 | 145,984.8 |
| 44520 | Albatros Centro de Des Integral, I.A.P. | 7,500.0 | 7,500.0 | 7,500.0 | 7,500.0 | 7,500.0 | 7,500.0 | 7,500.0 | 7,500.0 | 7,500.0 | 7,500.0 | 7,500.0 | 7,500.0 | 90,000.0 |
| 44521 | La Sal de Col Apoyo Humanitario, I.A.P. | 3,755.9 | 3,755.9 | 3,755.9 | 3,755.9 | 3,755.9 | 3,755.9 | 3,755.9 | 3,755.9 | 3,755.9 | 3,755.9 | 3,755.9 | 3,755.9 | 45,071.0 |
| 44523 | Pat P-Educ Espcial Niño Tec A.C., I.A.P | 11,050.8 | 11,050.8 | 11,050.8 | 11,050.8 | 11,050.8 | 11,050.8 | 11,050.8 | 11,050.8 | 11,050.8 | 11,050.8 | 11,050.8 | 11,050.8 | 132,609.4 |
| 44524 | Mano Amiga (Hellen Keller Manz) I.A.P. | 6,455.3 | 6,455.3 | 6,455.3 | 6,455.3 | 6,455.3 | 6,455.3 | 6,455.3 | 6,455.3 | 6,455.3 | 6,455.3 | 6,455.3 | 6,455.3 | 77,464.0 |
| 44525 | Ctro Reha Paral Cerebral A.C. (CERAPAC) | 5,856.4 | 5,856.4 | 5,856.4 | 5,856.4 | 5,856.4 | 5,856.4 | 5,856.4 | 5,856.4 | 5,856.4 | 5,856.4 | 5,856.4 | 5,856.4 | 70,277.2 |
| 44527 | Gpo de Apoyo y Protecc Adulto Plenitud | 2,952.8 | 2,952.8 | 2,952.8 | 2,952.8 | 2,952.8 | 2,952.8 | 2,952.8 | 2,952.8 | 2,952.8 | 2,952.8 | 2,952.8 | 2,952.8 | 35,433.2 |
| 44528 | Pastoral Penitenciaria, I.A.P." | 7,592.4 | 7,592.4 | 7,592.4 | 7,592.4 | 7,592.4 | 7,592.4 | 7,592.4 | 7,592.4 | 7,592.4 | 7,592.4 | 7,592.4 | 7,592.3 | 91,108.7 |
| 44529 | Asoc Pers Disc Mpio de Arm, Col, A.C. | 6,969.1 | 6,969.1 | 6,969.1 | 6,969.1 | 6,969.1 | 6,969.1 | 6,969.1 | 6,969.1 | 6,969.1 | 6,969.1 | 6,969.1 | 6,969.1 | 83,629.4 |
| 44530 | Vive Fuerte, AC | 7,913.0 | 7,917.0 | 7,917.0 | 7,917.0 | 7,917.0 | 7,917.0 | 7,917.0 | 7,917.0 | 7,917.0 | 7,917.0 | 7,917.0 | 7,917.0 | 95,000.0 |
| 44531 | Amigos de Betania ""Luis Variara"", I.A | 5,716.5 | 5,716.5 | 5,716.5 | 5,716.5 | 5,716.5 | 5,716.5 | 5,716.5 | 5,716.5 | 5,716.5 | 5,716.5 | 5,716.5 | 5,716.5 | 68,598.0 |
| 44532 | Paso Hacia Recuper A.C., I.A.P.(Mujeres | 9,196.1 | 9,196.1 | 9,196.1 | 9,196.1 | 9,196.1 | 9,196.1 | 9,196.1 | 9,196.1 | 9,196.1 | 9,196.1 | 9,196.1 | 9,196.1 | 110,353.2 |
| 44533 | Paso Hacia Recuper I.A.P. Hombres | 10,145.3 | 10,145.3 | 10,145.3 | 10,145.3 | 10,145.3 | 10,145.3 | 10,145.3 | 10,145.3 | 10,145.3 | 10,145.3 | 10,145.3 | 10,145.3 | 121,743.7 |
| 44534 | Asilo Ancianos La Concepción Tec, I.A.P | 14,971.5 | 14,971.5 | 14,971.5 | 14,971.5 | 14,971.5 | 14,971.5 | 14,971.5 | 14,971.5 | 14,971.5 | 14,971.5 | 14,971.5 | 14,971.5 | 179,657.8 |
| 44535 | Asoc Benef Pvada Col, I.A.P. Asilo Col" | 22,631.3 | 22,631.3 | 22,631.3 | 22,631.3 | 22,631.3 | 22,631.3 | 22,631.3 | 22,631.3 | 22,631.3 | 22,631.3 | 22,631.3 | 22,631.3 | 271,575.6 |
| 44536 | Hogar del Niño Tecomense, I.A.P." | 15,463.5 | 15,463.5 | 15,463.5 | 15,463.5 | 15,463.5 | 15,463.5 | 15,463.5 | 15,463.5 | 15,463.5 | 15,463.5 | 15,463.5 | 15,463.5 | 185,561.4 |
| 44537 | Asoc Civil Amiga Niño Col. María Angela | 15,463.5 | 15,463.5 | 15,463.5 | 15,463.5 | 15,463.5 | 15,463.5 | 15,463.5 | 15,463.5 | 15,463.5 | 15,463.5 | 15,463.5 | 15,463.5 | 185,561.4 |
| 44538 | Por Amor a los Necesitados, AC" | 2,433.1 | 2,433.1 | 2,433.1 | 2,433.1 | 2,433.1 | 2,433.1 | 2,433.1 | 2,433.1 | 2,433.1 | 2,433.1 | 2,433.1 | 2,433.1 | 29,197.0 |
| 44539 | Guardería Inf José Amador Velasco I.A.P. | 4,085.5 | 4,085.5 | 4,085.5 | 4,085.5 | 4,085.5 | 4,085.5 | 4,085.5 | 4,085.5 | 4,085.5 | 4,085.5 | 4,085.5 | 4,085.5 | 49,025.4 |
| 44540 | Ctro Pro Hum Cult Col El Refugio I.A.P. | 24,222.5 | 24,222.5 | 24,222.5 | 24,222.5 | 24,222.5 | 24,222.5 | 24,222.5 | 24,222.5 | 24,222.5 | 24,222.5 | 24,222.5 | 24,222.9 | 290,670.4 |
| 44541 | Asoc Discapac Vuelo de Comala, A.C. " | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 85,237.8 |
| 44542 | Asoc de Limitados Físicos de Colima | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 85,237.8 |
| 44543 | Asoc Disc y/o Representantes Coqui | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 85,237.8 |
| 44544 | Capa Tbajo Discapac Movimiento 2000 A.C. | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 85,237.8 |
| 44545 | Cáritas Colima, I.A.P." | 9,348.2 | 9,348.2 | 9,348.2 | 9,348.2 | 9,348.2 | 9,348.2 | 9,348.2 | 9,348.2 | 9,348.2 | 9,348.2 | 9,348.2 | 9,348.2 | 112,178.9 |
| 44546 | Patronto Cen Estatal Cancerología I.A.P. | 3,446.6 | 3,446.6 | 3,446.6 | 3,446.6 | 3,446.6 | 3,446.6 | 3,446.6 | 3,446.6 | 3,446.6 | 3,446.6 | 3,446.6 | 3,446.6 | 41,359.7 |
| 44547 | Prom Medicina Tradicional Arm,I.A.P." | 2,430.9 | 2,430.9 | 2,430.9 | 2,430.9 | 2,430.9 | 2,430.9 | 2,430.9 | 2,430.9 | 2,430.9 | 2,430.9 | 2,430.9 | 2,430.2 | 29,170.1 |
| 44548 | Unidos por la Discapacidad de Manzanillo | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 85,237.8 |
| 44549 | Fun Vidrio Figueroa Discapacitado, A.C. | 8,463.3 | 8,463.3 | 8,463.3 | 8,463.3 | 8,463.3 | 8,463.3 | 8,463.3 | 8,463.3 | 8,463.3 | 8,463.3 | 8,463.3 | 8,463.3 | 101,560.1 |
| 44550 | Obrs Sociales San Felipe de Jesús I.A.P. | 10,041.3 | 10,041.3 | 10,041.3 | 10,041.3 | 10,041.3 | 10,041.3 | 10,041.3 | 10,041.3 | 10,041.3 | 10,041.3 | 10,041.3 | 10,041.3 | 120,496.1 |
| 44551 | Organización Ciegos Colimenses, A.C." | 7,597.6 | 7,597.6 | 7,597.6 | 7,597.6 | 7,597.6 | 7,597.6 | 7,597.6 | 7,597.6 | 7,597.6 | 7,597.6 | 7,597.6 | 7,597.6 | 91,171.6 |
| 44552 | Padres de Hijos con Discapacidad, A.C. | 7,316.2 | 7,316.2 | 7,316.2 | 7,316.2 | 7,316.2 | 7,316.2 | 7,316.2 | 7,316.2 | 7,316.2 | 7,316.2 | 7,316.2 | 7,316.2 | 87,794.9 |
| 44553 | Amigos Col. contra VIH Sida I.A.P. | 5,716.4 | 5,716.4 | 5,716.4 | 5,716.4 | 5,716.4 | 5,716.4 | 5,716.4 | 5,716.4 | 5,716.4 | 5,716.4 | 5,716.4 | 5,716.1 | 68,596.5 |
| 44554 | Asc Civil Amiga del Niño Hogar Niño Col. | 20,488.2 | 20,488.2 | 20,488.2 | 20,488.2 | 20,488.2 | 20,488.2 | 20,488.2 | 20,488.2 | 20,488.2 | 20,488.2 | 20,488.2 | 20,488.2 | 245,857.8 |
| 44555 | APAC Col. Cent Integral Rehabilitación | 24,140.1 | 24,140.1 | 24,140.1 | 24,140.1 | 24,140.1 | 24,140.1 | 24,140.1 | 24,140.1 | 24,140.1 | 24,140.1 | 24,140.1 | 24,140.1 | 289,680.6 |
| 44556 | Com Fraterna por una Vida Mejor | 17,057.1 | 17,057.1 | 17,057.1 | 17,057.1 | 17,057.1 | 17,057.1 | 17,057.1 | 17,057.1 | 17,057.1 | 17,057.1 | 17,057.1 | 17,057.1 | 204,685.7 |
| 44559 | Grupo de Apoyo Amanecer, I.A.P. | 3,352.9 | 3,352.9 | 3,352.9 | 3,352.9 | 3,352.9 | 3,352.9 | 3,352.9 | 3,352.9 | 3,352.9 | 3,352.9 | 3,352.9 | 3,352.9 | 40,234.6 |
| 44560 | Asilo de Ancianos de Manz, I.A.P | 11,837.9 | 11,837.9 | 11,837.9 | 11,837.9 | 11,837.9 | 11,837.9 | 11,837.9 | 11,837.9 | 11,837.9 | 11,837.9 | 11,837.9 | 11,837.9 | 142,054.9 |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 44561 | La Esperanza de los Discapac de Ixtla | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 85,237.8 |
| 44562 | Asociación Deportistas Especiales | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 7,103.2 | 85,237.8 |
| 44564 | Voluntarias Vicentinas de Col., I.A.P. | 9,682.7 | 9,682.7 | 9,682.7 | 9,682.7 | 9,682.7 | 9,682.7 | 9,682.7 | 9,682.7 | 9,682.7 | 9,682.7 | 9,682.7 | 9,682.7 | 116,192.6 |
| 44565 | El Buen Samaritano de Tecomán, I.A.P. | 9,748.9 | 9,748.9 | 9,748.9 | 9,748.9 | 9,748.9 | 9,748.9 | 9,748.9 | 9,748.9 | 9,748.9 | 9,748.9 | 9,748.9 | 9,748.9 | 116,986.4 |
| 44566 | Casa Hogar Menores Liborio Espinoza | 5,408.5 | 5,408.5 | 5,408.5 | 5,408.5 | 5,408.5 | 5,408.5 | 5,408.5 | 5,408.5 | 5,408.5 | 5,408.5 | 5,408.5 | 5,408.5 | 64,902.4 |
| 44567 | Centro de Rehabilitación Vive Hoy | 7,659.8 | 7,659.8 | 7,659.8 | 7,659.8 | 7,659.8 | 7,659.8 | 7,659.8 | 7,659.8 | 7,659.8 | 7,659.8 | 7,659.8 | 7,659.8 | 91,918.0 |
| 44568 | Asociación Col. de Lucha contra Cáncer | 3,352.9 | 3,352.9 | 3,352.9 | 3,352.9 | 3,352.9 | 3,352.9 | 3,352.9 | 3,352.9 | 3,352.9 | 3,352.9 | 3,352.9 | 3,352.9 | 40,234.7 |
| 44569 | Casa Hogar Mamá Soltera Rita Ruiz Velsco | 7,597.6 | 7,597.6 | 7,597.6 | 7,597.6 | 7,597.6 | 7,597.6 | 7,597.6 | 7,597.6 | 7,597.6 | 7,597.6 | 7,597.6 | 7,597.6 | 91,171.6 |
| 44570 | G. Pre Adicc Por un Despertar a la Vida | 5,588.1 | 5,588.1 | 5,588.1 | 5,588.1 | 5,588.1 | 5,588.1 | 5,588.1 | 5,588.1 | 5,588.1 | 5,588.1 | 5,588.1 | 5,588.6 | 67,057.7 |
| 44571 | Ventana de Esperanza I.A.P. | 3,103.0 | 3,103.0 | 3,103.0 | 3,103.0 | 3,103.0 | 3,103.0 | 3,103.0 | 3,103.0 | 3,103.0 | 3,103.0 | 3,103.0 | 3,107.7 | 37,240.7 |
| 44572 | Agrupación Ciudadana Discapacidad Manz | 5,685.9 | 5,685.9 | 5,685.9 | 5,685.9 | 5,685.9 | 5,685.9 | 5,685.9 | 5,685.9 | 5,685.9 | 5,685.9 | 5,685.9 | 5,685.9 | 68,230.2 |
| 44573 | Centro de Apoyo a la Mujer | 109,646.1 | 109,646.1 | 109,646.1 | 109,646.1 | 109,646.1 | 109,646.1 | 109,646.1 | 109,646.1 | 109,646.1 | 109,646.1 | 109,646.1 | 109,648.1 | 1,315,755.6 |
| 44574 | Cruz Roja Mexicana (Delegación Colima) | 534,332.9 | 534,332.9 | 534,332.9 | 534,332.9 | 534,332.9 | 534,332.9 | 534,332.9 | 534,332.9 | 534,332.9 | 534,332.9 | 534,332.9 | 534,332.9 | 6,411,994.8 |
| 44575 | Pat H. Cuerpo Bomberos Voluntarios Col. | 37,403.3 | 37,403.3 | 37,403.3 | 37,403.3 | 37,403.3 | 37,403.3 | 37,403.3 | 37,403.3 | 37,403.3 | 37,403.3 | 37,403.3 | 37,403.3 | 448,839.6 |
| 44576 | Pat H. Cuerpo Bomberos Villa de Alvarez | 10,275.6 | 10,275.6 | 10,275.6 | 10,275.6 | 10,275.6 | 10,275.6 | 10,275.6 | 10,275.6 | 10,275.6 | 10,275.6 | 10,275.6 | 10,275.6 | 123,307.6 |
| 44577 | Ballet Folklórico de Villa de Álvarez | 4,410.9 | 4,410.9 | 4,410.9 | 4,410.9 | 4,410.9 | 4,410.9 | 4,410.9 | 4,410.9 | 4,410.9 | 4,410.9 | 4,410.9 | 4,410.9 | 52,930.9 |
| 44578 | Bruno Donamor´s IAP | 3,103.0 | 3,103.0 | 3,103.0 | 3,103.0 | 3,103.0 | 3,103.0 | 3,103.0 | 3,103.0 | 3,103.0 | 3,103.0 | 3,103.0 | 3,107.7 | 37,240.7 |
| 44579 | Rescate del Pat Arqueol y Cult de Ixtla. | 7,500.0 | 7,500.0 | 7,500.0 | 7,500.0 | 7,500.0 | 7,500.0 | 7,500.0 | 7,500.0 | 7,500.0 | 7,500.0 | 7,500.0 | 7,500.0 | 90,000.0 |
| 44580 | F. Nacional Jubilados Pensionados Est. | 7,147.0 | 7,147.0 | 7,147.0 | 7,147.0 | 7,147.0 | 7,147.0 | 7,147.0 | 7,147.0 | 7,147.0 | 7,147.0 | 7,147.0 | 7,143.7 | 85,760.7 |
| 44581 | Asociación de Colimenses en Guadj. | 13,500.0 | 13,500.0 | 13,500.0 | 13,500.0 | 13,500.0 | 13,500.0 | 13,500.0 | 13,500.0 | 13,500.0 | 13,500.0 | 13,500.0 | 13,500.0 | 162,000.0 |
| 44582 | Asociación Col. Periodistas y Escritores | 6,514.8 | 6,514.8 | 6,514.8 | 6,514.8 | 6,514.8 | 6,514.8 | 6,514.8 | 6,514.8 | 6,514.8 | 6,514.8 | 6,514.8 | 6,514.8 | 78,177.0 |
| 44583 | Inst. Admon Pública del Edo Col. | 5,774.5 | 5,774.5 | 5,774.5 | 5,774.5 | 5,774.5 | 5,774.5 | 5,774.5 | 5,774.5 | 5,774.5 | 5,774.5 | 5,774.5 | 5,774.5 | 69,293.8 |
| 44584 | Pro-Desarrollo Soc y Ambiental Quesería | 6,666.7 | 6,666.7 | 6,666.7 | 6,666.7 | 6,666.7 | 6,666.7 | 6,666.7 | 6,666.7 | 6,666.7 | 6,666.7 | 6,666.7 | 6,666.7 | 80,000.0 |
| 44585 | Asoc Col. de Pensionados y Jubilado | 4,624.0 | 4,624.0 | 4,624.0 | 4,624.0 | 4,624.0 | 4,624.0 | 4,624.0 | 4,624.0 | 4,624.0 | 4,624.0 | 4,624.0 | 4,624.0 | 55,488.4 |
| 44586 | Asoc Mex Mujeres Empresarias Edo. Col. | 5,041.5 | 5,041.5 | 5,041.5 | 5,041.5 | 5,041.5 | 5,041.5 | 5,041.5 | 5,041.5 | 5,041.5 | 5,041.5 | 5,041.2 | 5,041.0 | 60,497.2 |
| 44587 | C. Aboga. Griselda Álvarez Ponce de León | 3,333.7 | 3,333.3 | 3,333.3 | 3,333.3 | 3,333.3 | 3,333.3 | 3,333.3 | 3,333.3 | 3,333.3 | 3,333.3 | 3,333.3 | 3,333.3 | 40,000.0 |
| 44588 | Gente Pequeña, A.C. | 5,408.0 | 5,408.0 | 5,408.0 | 5,408.0 | 5,408.0 | 5,408.0 | 5,408.0 | 5,408.0 | 5,408.0 | 5,408.0 | 5,408.0 | 5,408.0 | 64,896.0 |
| 44589 | Asociación Manzan. de Apoyo a Sordos | 5,408.0 | 5,408.0 | 5,408.0 | 5,408.0 | 5,408.0 | 5,408.0 | 5,408.0 | 5,408.0 | 5,408.0 | 5,408.0 | 5,408.0 | 5,408.0 | 64,896.0 |
| 44590 | Ctro Atn Psicot y Pedag Edo Col | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 45,427.2 |
| 44591 | Patronato Madre de  Carid de Queser | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 45,427.2 |
| 44592 | Fundación Carolita Gaitán, A.C. | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 45,427.2 |
| 44593 | Fundación Mexicana René Mey, A.C. | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 45,427.2 |
| 44594 | Centro  Estudios Universitarios de Col. | 5,137.6 | 5,137.6 | 5,137.6 | 5,137.6 | 5,137.6 | 5,137.6 | 5,137.6 | 5,137.6 | 5,137.6 | 5,137.6 | 5,137.6 | 5,137.6 | 61,651.2 |
| 44595 | Por la Comprensión de la Salud Mental | 5,000.0 | 5,000.0 | 5,000.0 | 5,000.0 | 5,000.0 | 5,000.0 | 5,000.0 | 5,000.0 | 5,000.0 | 5,000.0 | 5,000.0 | 5,000.0 | 60,000.0 |
| 44596 | Asociación de Diabetes, IAP | 3,244.8 | 3,244.8 | 3,244.8 | 3,244.8 | 3,244.8 | 3,244.8 | 3,244.8 | 3,244.8 | 3,244.8 | 3,244.8 | 3,244.8 | 3,244.8 | 38,937.6 |
| 44597 | Unión de Ahorrad Cooper Colimenses | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 3,785.6 | 45,427.2 |
| 44598 | Asociación de los Derechos y Garantías de las | 3,640.0 | 3,640.0 | 3,640.0 | 3,640.0 | 3,640.0 | 3,640.0 | 3,640.0 | 3,640.0 | 3,640.0 | 3,640.0 | 3,640.0 | 3,640.0 | 43,680.0 |
| 44800 | Ayudas por desas nats y otros siniestro | 199,657.1 | 190,666.3 | 202,777.1 | 190,666.3 | 199,657.1 | 190,666.3 | 199,657.1 | 193,786.3 | 190,666.3 | 190,666.3 | 190,666.3 | 190,666.3 | 2,330,199.0 |
| 44801 | Consejo Estatal de Protección Civil | 199,657.1 | 190,666.3 | 202,777.1 | 190,666.3 | 199,657.1 | 190,666.3 | 199,657.1 | 193,786.3 | 190,666.3 | 190,666.3 | 190,666.3 | 190,666.3 | 2,330,199.0 |
| **45000** | **PENSIONES Y JUBILACIONES** | **23,668,428.4** | **23,668,428.4** | **23,668,428.4** | **23,668,428.4** | **23,668,428.4** | **23,668,428.4** | **23,668,428.4** | **23,668,428.4** | **23,668,428.4** | **23,668,428.4** | **23,668,428.4** | **23,668,428.4** | **284,021,140.2** |
| 45100 | Pensiones | 5,722,592.5 | 5,722,592.5 | 5,722,592.5 | 5,722,592.5 | 5,722,592.5 | 5,722,592.5 | 5,722,592.5 | 5,722,592.5 | 5,722,592.5 | 5,722,592.5 | 5,722,592.5 | 5,722,592.5 | 68,671,109.6 |
| 45101 | Pensiones Magisterio | 1,867,634.9 | 1,867,634.9 | 1,867,634.9 | 1,867,634.9 | 1,867,634.9 | 1,867,634.9 | 1,867,634.9 | 1,867,634.9 | 1,867,634.9 | 1,867,634.9 | 1,867,634.9 | 1,867,634.9 | 22,411,619.3 |
| 45102 | Pensiones Burocracia | 3,854,957.5 | 3,854,957.5 | 3,854,957.5 | 3,854,957.5 | 3,854,957.5 | 3,854,957.5 | 3,854,957.5 | 3,854,957.5 | 3,854,957.5 | 3,854,957.5 | 3,854,957.5 | 3,854,957.5 | 46,259,490.4 |
| 45200 | Jubilaciones | 17,945,835.9 | 17,945,835.9 | 17,945,835.9 | 17,945,835.9 | 17,945,835.9 | 17,945,835.9 | 17,945,835.9 | 17,945,835.9 | 17,945,835.9 | 17,945,835.9 | 17,945,835.9 | 17,945,835.9 | 215,350,030.6 |
| 45201 | Jubilaciones Magisterio | 8,866,714.9 | 8,866,714.9 | 8,866,714.9 | 8,866,714.9 | 8,866,714.9 | 8,866,714.9 | 8,866,714.9 | 8,866,714.9 | 8,866,714.9 | 8,866,714.9 | 8,866,714.9 | 8,866,714.9 | 106,400,579.3 |
| 45202 | Jubilaciones Burocracia | 9,079,120.9 | 9,079,120.9 | 9,079,120.9 | 9,079,120.9 | 9,079,120.9 | 9,079,120.9 | 9,079,120.9 | 9,079,120.9 | 9,079,120.9 | 9,079,120.9 | 9,079,120.9 | 9,079,120.9 | 108,949,451.3 |
| **50000** | **BIENES MUEBLES, INMUEBLES E INTANGIBLES** | **6,998,599.2** | **6,683,919.9** | **6,600,852.9** | **6,588,347.8** | **6,586,548.8** | **6,137,065.7** | **5,939,106.6** | **5,932,888.2** | **5,948,785.2** | **5,932,079.0** | **421,771.7** | **413,583.6** | **64,183,548.6** |
| **51000** | **MOBILIARIO Y EQUIPO DE ADMINISTRACION** | **2,276,755.5** | **2,080,454.7** | **2,028,111.1** | **2,023,202.6** | **2,029,687.0** | **1,765,869.7** | **1,620,830.7** | **1,618,208.8** | **1,630,509.2** | **1,617,399.5** | **288,759.3** | **282,651.2** | **19,262,439.3** |
| 51100 | Muebles de oficina y estantería | 641,752.8 | 539,709.8 | 534,499.1 | 530,616.5 | 534,603.1 | 432,657.9 | 337,619.1 | 333,751.1 | 342,964.7 | 330,480.8 | 158,972.4 | 154,740.3 | 4,872,367.6 |
| 51101 | Mobiliario y equipo de oficina | 641,752.8 | 539,709.8 | 534,499.1 | 530,616.5 | 534,603.1 | 432,657.9 | 337,619.1 | 333,751.1 | 342,964.7 | 330,480.8 | 158,972.4 | 154,740.3 | 4,872,367.6 |
| 51200 | Muebles, excepto de oficina y estanterí | 11,749.0 | 11,749.0 | 11,749.0 | 11,749.0 | 11,749.0 | 11,749.0 | 11,749.0 | 11,749.0 | 11,749.0 | 11,749.0 | 0.0 | 0.0 | 117,490.0 |
| 51201 | Muebles, excepto de oficina y estanterí | 11,749.0 | 11,749.0 | 11,749.0 | 11,749.0 | 11,749.0 | 11,749.0 | 11,749.0 | 11,749.0 | 11,749.0 | 11,749.0 | 0.0 | 0.0 | 117,490.0 |
| 51300 | Bienes artísticos, culturales y cientí. | 56,114.3 | 40,000.0 | 40,000.0 | 40,000.0 | 40,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 216,114.3 |
| 51301 | Bienes artísticos, culturales y cientí. | 56,114.3 | 40,000.0 | 40,000.0 | 40,000.0 | 40,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 216,114.3 |
| 51500 | Equi. d cómputo y d tecno. de la infor. | 1,485,486.4 | 1,427,209.8 | 1,387,076.9 | 1,386,050.9 | 1,388,548.7 | 1,286,676.7 | 1,236,676.4 | 1,237,922.6 | 1,241,009.4 | 1,240,383.6 | 109,500.8 | 107,624.8 | 13,534,167.1 |
| 51501 | Equipo de Cómputo | 1,485,486.4 | 1,427,209.8 | 1,387,076.9 | 1,386,050.9 | 1,388,548.7 | 1,286,676.7 | 1,236,676.4 | 1,237,922.6 | 1,241,009.4 | 1,240,383.6 | 109,500.8 | 107,624.8 | 13,534,167.1 |
| 51900 | Ot. mobiliarios y equipos de admon. | 81,653.0 | 61,786.1 | 54,786.1 | 54,786.1 | 54,786.1 | 34,786.1 | 34,786.1 | 34,786.1 | 34,786.1 | 34,786.1 | 20,286.1 | 20,286.1 | 522,300.3 |
| 51901 | Ot. mobiliarios y equipos de admon. | 53,595.8 | 41,786.1 | 34,786.1 | 34,786.1 | 34,786.1 | 34,786.1 | 34,786.1 | 34,786.1 | 34,786.1 | 34,786.1 | 20,286.1 | 20,286.1 | 414,243.2 |
| 51902 | Utensilios para el servicio de alimenta. | 28,057.1 | 20,000.0 | 20,000.0 | 20,000.0 | 20,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 108,057.1 |
| **52000** | **MOBI Y EQUI EDUCACIONAL Y RECREATIVO** | **99,012.1** | **98,742.1** | **100,258.6** | **98,742.1** | **103,378.6** | **100,258.6** | **100,258.6** | **98,742.1** | **100,258.6** | **98,742.1** | **22,498.5** | **22,498.5** | **1,043,390.6** |
| 52100 | Equipos y aparatos audiovisuales | 32,882.8 | 32,612.8 | 32,612.8 | 32,612.8 | 32,612.8 | 32,612.8 | 32,612.8 | 32,612.8 | 32,612.8 | 32,612.8 | 6,012.8 | 6,012.8 | 338,423.1 |
| 52101 | Equipos y aparatos audiovisuales | 32,882.8 | 32,612.8 | 32,612.8 | 32,612.8 | 32,612.8 | 32,612.8 | 32,612.8 | 32,612.8 | 32,612.8 | 32,612.8 | 6,012.8 | 6,012.8 | 338,423.1 |
| 52200 | Aparatos deportivos | 3,527.8 | 3,527.8 | 3,527.8 | 3,527.8 | 3,527.8 | 3,527.8 | 3,527.8 | 3,527.8 | 3,527.8 | 3,527.8 | 3,527.8 | 3,527.8 | 42,333.0 |
| 52201 | Equipos deportivos | 3,527.8 | 3,527.8 | 3,527.8 | 3,527.8 | 3,527.8 | 3,527.8 | 3,527.8 | 3,527.8 | 3,527.8 | 3,527.8 | 3,527.8 | 3,527.8 | 42,333.0 |
| 52300 | Cámaras fotográficas y de video | 56,052.0 | 56,051.9 | 56,051.9 | 56,051.9 | 59,171.9 | 56,051.9 | 56,051.9 | 56,051.9 | 56,051.9 | 56,051.9 | 8,796.0 | 8,796.0 | 581,231.2 |
| 52301 | Cámaras fotográficas y de video | 56,052.0 | 56,051.9 | 56,051.9 | 56,051.9 | 59,171.9 | 56,051.9 | 56,051.9 | 56,051.9 | 56,051.9 | 56,051.9 | 8,796.0 | 8,796.0 | 581,231.2 |
| 52900 | Ot. mobi y equi educacional y recreativo | 6,549.7 | 6,549.7 | 8,066.2 | 6,549.7 | 8,066.2 | 8,066.2 | 8,066.2 | 6,549.7 | 8,066.2 | 6,549.7 | 4,161.9 | 4,162.0 | 81,403.3 |
| 52901 | Muebles Escolares | 3,735.6 | 3,735.6 | 5,252.1 | 3,735.6 | 5,252.1 | 5,252.1 | 5,252.1 | 3,735.6 | 5,252.1 | 3,735.6 | 1,347.9 | 1,347.9 | 47,634.3 |
| 52903 | Equipos Recreativos | 2,203.0 | 2,203.0 | 2,203.0 | 2,203.0 | 2,203.0 | 2,203.0 | 2,203.0 | 2,203.0 | 2,203.0 | 2,203.0 | 2,203.0 | 2,203.0 | 26,436.0 |
| 52904 | Instrumentos musicales | 611.1 | 611.1 | 611.1 | 611.1 | 611.1 | 611.1 | 611.1 | 611.1 | 611.1 | 611.1 | 611.1 | 611.1 | 7,333.0 |
| **53000** | **EQUI E INSTR MÉDICO Y DE LABORATORIO** | **275,246.7** | **270,412.4** | **270,412.4** | **270,412.4** | **255,412.4** | **255,412.4** | **255,412.4** | **255,412.4** | **255,412.4** | **255,412.4** | **66,775.0** | **66,775.0** | **2,752,508.1** |
| 53100 | Equipo médico y de laboratorio | 156,502.9 | 153,280.0 | 153,280.0 | 153,280.0 | 143,280.0 | 143,280.0 | 143,280.0 | 143,280.0 | 143,280.0 | 143,280.0 | 66,775.0 | 66,775.0 | 1,609,572.9 |
| 53101 | Equipo Médico y de laboratorio | 156,502.9 | 153,280.0 | 153,280.0 | 153,280.0 | 143,280.0 | 143,280.0 | 143,280.0 | 143,280.0 | 143,280.0 | 143,280.0 | 66,775.0 | 66,775.0 | 1,609,572.9 |
| 53200 | Instrumental médico y de laboratorio | 118,743.8 | 117,132.4 | 117,132.4 | 117,132.4 | 112,132.4 | 112,132.4 | 112,132.4 | 112,132.4 | 112,132.4 | 112,132.4 | 0.0 | 0.0 | 1,142,935.2 |
| 53201 | Instrumental médico y de laboratorio | 118,743.8 | 117,132.4 | 117,132.4 | 117,132.4 | 112,132.4 | 112,132.4 | 112,132.4 | 112,132.4 | 112,132.4 | 112,132.4 | 0.0 | 0.0 | 1,142,935.2 |
| **54000** | **VEHÍCULOS Y EQUIPO DE TRANSPORTE** | **1,586,833.4** | **1,586,833.3** | **1,586,833.3** | **1,586,833.3** | **1,586,833.3** | **1,586,833.3** | **1,586,833.3** | **1,586,833.3** | **1,586,833.3** | **1,586,833.3** | **833.3** | **833.3** | **15,870,000.0** |
| 54100 | Vehículos y Equipo Terrestre | 1,586,000.0 | 1,586,000.0 | 1,586,000.0 | 1,586,000.0 | 1,586,000.0 | 1,586,000.0 | 1,586,000.0 | 1,586,000.0 | 1,586,000.0 | 1,586,000.0 | 0.0 | 0.0 | 15,860,000.0 |
| 54101 | Vehí. y Equ. Terrest | 1,586,000.0 | 1,586,000.0 | 1,586,000.0 | 1,586,000.0 | 1,586,000.0 | 1,586,000.0 | 1,586,000.0 | 1,586,000.0 | 1,586,000.0 | 1,586,000.0 | 0.0 | 0.0 | 15,860,000.0 |
| 54900 | Otros equipos de transporte | 833.4 | 833.3 | 833.3 | 833.3 | 833.3 | 833.3 | 833.3 | 833.3 | 833.3 | 833.3 | 833.3 | 833.3 | 10,000.0 |
| 54901 | Otros equipos de transporte | 833.4 | 833.3 | 833.3 | 833.3 | 833.3 | 833.3 | 833.3 | 833.3 | 833.3 | 833.3 | 833.3 | 833.3 | 10,000.0 |
| **55000** | **EQUIPO DE DEFENSA Y SEGURIDAD** | **1,438,500.0** | **1,438,500.0** | **1,438,500.0** | **1,438,500.0** | **1,438,500.0** | **1,438,500.0** | **1,438,500.0** | **1,438,500.0** | **1,438,500.0** | **1,438,500.0** | **0.0** | **0.0** | **14,385,000.0** |
| 55100 | Equipo de defensa y seguridad | 1,438,500.0 | 1,438,500.0 | 1,438,500.0 | 1,438,500.0 | 1,438,500.0 | 1,438,500.0 | 1,438,500.0 | 1,438,500.0 | 1,438,500.0 | 1,438,500.0 | 0.0 | 0.0 | 14,385,000.0 |
| 55101 | Equipo de defensa y seguridad | 1,438,500.0 | 1,438,500.0 | 1,438,500.0 | 1,438,500.0 | 1,438,500.0 | 1,438,500.0 | 1,438,500.0 | 1,438,500.0 | 1,438,500.0 | 1,438,500.0 | 0.0 | 0.0 | 14,385,000.0 |
| **56000** | **Maquinaria otros equipos y herramienta** | **932,677.8** | **819,403.7** | **787,163.7** | **781,083.7** | **783,163.7** | **601,083.7** | **548,163.7** | **546,083.7** | **548,163.7** | **546,083.7** | **25,663.7** | **23,583.7** | **6,942,318.5** |
| 56100 | Maquinaria y equipo agropecuario | 29,307.1 | 21,249.9 | 21,249.9 | 21,249.9 | 21,249.9 | 1,249.9 | 1,249.9 | 1,249.9 | 1,249.9 | 1,249.9 | 1,249.9 | 1,249.9 | 123,056.3 |
| 56101 | Maquinaria y equipo agropecuario | 29,307.1 | 21,249.9 | 21,249.9 | 21,249.9 | 21,249.9 | 1,249.9 | 1,249.9 | 1,249.9 | 1,249.9 | 1,249.9 | 1,249.9 | 1,249.9 | 123,056.3 |
| 56200 | Maquinaria y equipo industrial | 14,028.6 | 10,000.0 | 10,000.0 | 10,000.0 | 10,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 54,028.6 |
| 56201 | Maquinaria y equipo industrial | 14,028.6 | 10,000.0 | 10,000.0 | 10,000.0 | 10,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 54,028.6 |
| 56400 | Sist aire acond, calef refri indus come | 17,892.3 | 26,212.3 | 17,892.3 | 17,892.3 | 17,892.3 | 17,892.3 | 17,892.3 | 17,892.3 | 17,892.3 | 17,892.3 | 17,892.3 | 17,892.3 | 223,027.3 |
| 56401 | Sist aire acond, calef refri indus come | 17,892.3 | 26,212.3 | 17,892.3 | 17,892.3 | 17,892.3 | 17,892.3 | 17,892.3 | 17,892.3 | 17,892.3 | 17,892.3 | 17,892.3 | 17,892.3 | 223,027.3 |
| 56500 | Equipo de comunicación y telecom. | 579,072.5 | 562,958.2 | 562,958.2 | 562,958.2 | 562,958.2 | 522,958.2 | 522,958.2 | 522,958.2 | 522,958.2 | 522,958.2 | 458.2 | 458.2 | 5,446,612.5 |
| 56501 | Equipo de comunicación y telecom. | 579,072.5 | 562,958.2 | 562,958.2 | 562,958.2 | 562,958.2 | 522,958.2 | 522,958.2 | 522,958.2 | 522,958.2 | 522,958.2 | 458.2 | 458.2 | 5,446,612.5 |
| 56600 | Equi d gene eléc, apara y acc. Eléc" | 214,457.1 | 150,000.0 | 150,000.0 | 150,000.0 | 150,000.0 | 50,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 864,457.1 |
| 56601 | Maquinaria y equipo eléctrico | 214,457.1 | 150,000.0 | 150,000.0 | 150,000.0 | 150,000.0 | 50,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 864,457.1 |
| 56700 | Herramientas y máquinas-herramienta | 68,551.2 | 42,500.0 | 15,500.0 | 15,500.0 | 15,500.0 | 5,500.0 | 500.0 | 500.0 | 500.0 | 500.0 | 500.0 | 500.0 | 166,051.2 |
| 56701 | Herramientas y máquinas-herramienta | 68,551.2 | 42,500.0 | 15,500.0 | 15,500.0 | 15,500.0 | 5,500.0 | 500.0 | 500.0 | 500.0 | 500.0 | 500.0 | 500.0 | 166,051.2 |
| 56900 | Otros equipos | 9,369.0 | 6,483.3 | 9,563.3 | 3,483.3 | 5,563.3 | 3,483.3 | 5,563.3 | 3,483.3 | 5,563.3 | 3,483.3 | 5,563.3 | 3,483.3 | 65,085.6 |
| 56901 | Extinguidores | 9,369.0 | 6,483.3 | 9,563.3 | 3,483.3 | 5,563.3 | 3,483.3 | 5,563.3 | 3,483.3 | 5,563.3 | 3,483.3 | 5,563.3 | 3,483.3 | 65,085.6 |
| **57000** | **ACTIVOS BIOLÓGICOS** | **465.8** | **465.8** | **465.8** | **465.8** | **465.8** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **2,328.9** |
| 57800 | Árboles y plantas | 465.8 | 465.8 | 465.8 | 465.8 | 465.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,328.9 |
| 57801 | Árboles, Plantas, Granos y Semillas | 465.8 | 465.8 | 465.8 | 465.8 | 465.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,328.9 |
| **59000** | **ACTIVOS INTANGIBLES** | **389,107.9** | **389,107.9** | **389,107.9** | **389,107.9** | **389,107.9** | **389,107.9** | **389,107.9** | **389,107.9** | **389,107.9** | **389,107.9** | **17,241.9** | **17,241.9** | **3,925,563.3** |
| 59100 | Software | 278,216.3 | 278,216.3 | 278,216.3 | 278,216.3 | 278,216.3 | 278,216.3 | 278,216.3 | 278,216.3 | 278,216.3 | 278,216.3 | 6,350.3 | 6,350.3 | 2,794,863.1 |
| 59101 | Software | 278,216.3 | 278,216.3 | 278,216.3 | 278,216.3 | 278,216.3 | 278,216.3 | 278,216.3 | 278,216.3 | 278,216.3 | 278,216.3 | 6,350.3 | 6,350.3 | 2,794,863.1 |
| 59700 | Licencias informáticas e intelectuales | 110,891.7 | 110,891.7 | 110,891.7 | 110,891.7 | 110,891.7 | 110,891.7 | 110,891.7 | 110,891.7 | 110,891.7 | 110,891.7 | 10,891.7 | 10,891.7 | 1,130,700.2 |
| 59701 | Licencias informáticas e intelectuales | 110,891.7 | 110,891.7 | 110,891.7 | 110,891.7 | 110,891.7 | 110,891.7 | 110,891.7 | 110,891.7 | 110,891.7 | 110,891.7 | 10,891.7 | 10,891.7 | 1,130,700.2 |
| **60000** | **INVERSIÓN PÚBLICA** | **18,960,035.3** | **24,683,535.3** | **34,563,535.3** | **35,250,035.3** | **39,503,535.3** | **46,913,535.3** | **46,913,535.3** | **40,503,535.3** | **32,779,677.3** | **23,213,535.3** | **14,744,735.3** | **12,274,739.3** | **370,303,969.9** |
| **61000** | **OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLIC** | **15,431,235.3** | **21,154,735.3** | **31,034,735.3** | **31,721,235.3** | **35,974,735.3** | **43,384,735.3** | **43,384,735.3** | **36,974,735.3** | **29,250,877.3** | **19,684,735.3** | **14,744,735.3** | **12,274,739.3** | **335,015,969.9** |
| 61200 | Edificación no habitacional | 15,431,235.3 | 21,154,735.3 | 31,034,735.3 | 31,721,235.3 | 35,974,735.3 | 43,384,735.3 | 43,384,735.3 | 36,974,735.3 | 29,250,877.3 | 19,684,735.3 | 14,744,735.3 | 12,274,739.3 | 335,015,969.9 |
| 61201 | Edificación no habitacional | 15,431,235.3 | 21,154,735.3 | 31,034,735.3 | 31,721,235.3 | 35,974,735.3 | 43,384,735.3 | 43,384,735.3 | 36,974,735.3 | 29,250,877.3 | 19,684,735.3 | 14,744,735.3 | 12,274,739.3 | 335,015,969.9 |
| **62000** | **OBRA PÚBLICA EN BIENES PROPIOS** | **3,528,800.0** | **3,528,800.0** | **3,528,800.0** | **3,528,800.0** | **3,528,800.0** | **3,528,800.0** | **3,528,800.0** | **3,528,800.0** | **3,528,800.0** | **3,528,800.0** | **0.0** | **0.0** | **35,288,000.0** |
| 62200 | Edificación no habitacional | 3,528,800.0 | 3,528,800.0 | 3,528,800.0 | 3,528,800.0 | 3,528,800.0 | 3,528,800.0 | 3,528,800.0 | 3,528,800.0 | 3,528,800.0 | 3,528,800.0 | 0.0 | 0.0 | 35,288,000.0 |
| 62201 | Edificación no habitacional | 3,528,800.0 | 3,528,800.0 | 3,528,800.0 | 3,528,800.0 | 3,528,800.0 | 3,528,800.0 | 3,528,800.0 | 3,528,800.0 | 3,528,800.0 | 3,528,800.0 | 0.0 | 0.0 | 35,288,000.0 |
| **70000** | **INVERSIONES FINANCIERAS Y OTRAS PROVISI** | **911,358.1** | **911,358.1** | **911,358.1** | **911,358.1** | **911,358.1** | **911,358.1** | **911,358.1** | **911,358.1** | **911,358.1** | **911,358.1** | **911,358.1** | **911,358.1** | **10,936,297.6** |
| **79000** | **PROV PARA CONTING Y OTRAS EROG ESPECIA** | **911,358.1** | **911,358.1** | **911,358.1** | **911,358.1** | **911,358.1** | **911,358.1** | **911,358.1** | **911,358.1** | **911,358.1** | **911,358.1** | **911,358.1** | **911,358.1** | **10,936,297.6** |
| 79100 | Contingencias por fenómenos naturales | 356,221.9 | 356,221.9 | 356,221.9 | 356,221.9 | 356,221.9 | 356,221.9 | 356,221.9 | 356,221.9 | 356,221.9 | 356,221.9 | 356,221.9 | 356,221.9 | 4,274,663.2 |
| 79101 | Fondo de Desastres Naturales | 356,221.9 | 356,221.9 | 356,221.9 | 356,221.9 | 356,221.9 | 356,221.9 | 356,221.9 | 356,221.9 | 356,221.9 | 356,221.9 | 356,221.9 | 356,221.9 | 4,274,663.2 |
| 79900 | Otras erogaciones especiales | 555,136.2 | 555,136.2 | 555,136.2 | 555,136.2 | 555,136.2 | 555,136.2 | 555,136.2 | 555,136.2 | 555,136.2 | 555,136.2 | 555,136.2 | 555,136.2 | 6,661,634.4 |
| 79901 | Gastos complementarios | 356,019.5 | 356,019.5 | 356,019.5 | 356,019.5 | 356,019.5 | 356,019.5 | 356,019.5 | 356,019.5 | 356,019.5 | 356,019.5 | 356,019.5 | 356,019.5 | 4,272,233.5 |
| 79902 | Gastos contingentes | 199,116.7 | 199,116.7 | 199,116.7 | 199,116.7 | 199,116.7 | 199,116.7 | 199,116.7 | 199,116.7 | 199,116.7 | 199,116.7 | 199,116.7 | 199,116.7 | 2,389,400.9 |
| **80000** | **PARTICIPACIONES Y APORTACIONES** | **151,922,413.4** | **150,192,713.4** | **151,914,481.4** | **150,093,313.4** | **150,153,113.4** | **150,215,313.4** | **150,354,613.4** | **150,180,413.4** | **150,180,416.4** | **150,261,716.4** | **143,940,516.4** | **145,355,911.4** | **1,794,764,936.0** |
| **81000** | **PARTICIPACIONES** | **82,597,811.0** | **82,597,811.0** | **82,597,811.0** | **82,597,811.0** | **82,597,811.0** | **82,597,811.0** | **82,597,811.0** | **82,597,811.0** | **82,597,813.0** | **82,597,813.0** | **82,597,813.0** | **82,597,813.0** | **991,173,740.0** |
| 81100 | Fondo general de participaciones | 52,868,493.0 | 52,868,493.0 | 52,868,493.0 | 52,868,493.0 | 52,868,493.0 | 52,868,493.0 | 52,868,493.0 | 52,868,493.0 | 52,868,494.0 | 52,868,494.0 | 52,868,494.0 | 52,868,494.0 | 634,421,920.0 |
| 81101 | Fondo General de Participaciones | 52,868,493.0 | 52,868,493.0 | 52,868,493.0 | 52,868,493.0 | 52,868,493.0 | 52,868,493.0 | 52,868,493.0 | 52,868,493.0 | 52,868,494.0 | 52,868,494.0 | 52,868,494.0 | 52,868,494.0 | 634,421,920.0 |
| 81200 | Fondo de fomento municipal | 22,044,083.0 | 22,044,083.0 | 22,044,083.0 | 22,044,083.0 | 22,044,083.0 | 22,044,083.0 | 22,044,083.0 | 22,044,083.0 | 22,044,084.0 | 22,044,084.0 | 22,044,084.0 | 22,044,084.0 | 264,529,000.0 |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 81201 | Fondo de Fomento Municipal | 22,044,083.0 | 22,044,083.0 | 22,044,083.0 | 22,044,083.0 | 22,044,083.0 | 22,044,083.0 | 22,044,083.0 | 22,044,083.0 | 22,044,084.0 | 22,044,084.0 | 22,044,084.0 | 22,044,084.0 | 264,529,000.0 |
| 81300 | Particip entidades federativas a mpios | 7,685,235.0 | 7,685,235.0 | 7,685,235.0 | 7,685,235.0 | 7,685,235.0 | 7,685,235.0 | 7,685,235.0 | 7,685,235.0 | 7,685,235.0 | 7,685,235.0 | 7,685,235.0 | 7,685,235.0 | 92,222,820.0 |
| 81301 | Fondo de Fiscalización | 2,444,768.0 | 2,444,768.0 | 2,444,768.0 | 2,444,768.0 | 2,444,768.0 | 2,444,768.0 | 2,444,768.0 | 2,444,768.0 | 2,444,769.0 | 2,444,769.0 | 2,444,769.0 | 2,444,769.0 | 29,337,220.0 |
| 81302 | Fondo de Compensación del ISAN | 208,250.0 | 208,250.0 | 208,250.0 | 208,250.0 | 208,250.0 | 208,250.0 | 208,250.0 | 208,250.0 | 208,250.0 | 208,250.0 | 208,250.0 | 208,250.0 | 2,499,000.0 |
| 81303 | Participación Directa del IEPS | 1,860,800.0 | 1,860,800.0 | 1,860,800.0 | 1,860,800.0 | 1,860,800.0 | 1,860,800.0 | 1,860,800.0 | 1,860,800.0 | 1,860,800.0 | 1,860,800.0 | 1,860,800.0 | 1,860,800.0 | 22,329,600.0 |
| 81304 | Impuesto sobre Automóviles Nuevos | 541,750.0 | 541,750.0 | 541,750.0 | 541,750.0 | 541,750.0 | 541,750.0 | 541,750.0 | 541,750.0 | 541,750.0 | 541,750.0 | 541,750.0 | 541,750.0 | 6,501,000.0 |
| 81305 | Impuesto Ventas Finales Gasolina Diesel | 2,511,667.0 | 2,511,667.0 | 2,511,667.0 | 2,511,667.0 | 2,511,667.0 | 2,511,667.0 | 2,511,667.0 | 2,511,667.0 | 2,511,666.0 | 2,511,666.0 | 2,511,666.0 | 2,511,666.0 | 30,140,000.0 |
| 81306 | Zona Federal Marítimo Terrestre | 118,000.0 | 118,000.0 | 118,000.0 | 118,000.0 | 118,000.0 | 118,000.0 | 118,000.0 | 118,000.0 | 118,000.0 | 118,000.0 | 118,000.0 | 118,000.0 | 1,416,000.0 |
| **83000** | **APORTACIONES** | **69,034,329.3** | **67,304,629.3** | **69,026,397.3** | **67,205,229.3** | **67,265,029.3** | **67,327,229.3** | **67,466,529.3** | **67,292,329.3** | **67,292,330.3** | **67,373,630.3** | **61,052,430.3** | **62,467,825.3** | **800,107,919.0** |
| 83100 | Aportaciones Federación entidades feder | 23,107,900.3 | 21,378,200.3 | 21,378,200.3 | 21,278,800.3 | 21,338,600.3 | 21,400,800.3 | 21,540,100.3 | 21,365,900.3 | 21,365,900.3 | 21,447,200.3 | 21,951,500.3 | 23,366,896.3 | 260,920,000.0 |
| 83115 | Infraestructura (Federal-Univ de Col.) | 3,520,250.0 | 3,520,250.0 | 3,520,250.0 | 3,520,250.0 | 3,520,250.0 | 3,520,250.0 | 3,520,250.0 | 3,520,250.0 | 3,520,250.0 | 3,520,250.0 | 3,520,250.0 | 3,520,250.0 | 42,243,000.0 |
| 83116 | Alimentación y Asistencia Social | 4,525,567.0 | 2,795,867.0 | 2,795,867.0 | 2,696,467.0 | 2,756,267.0 | 2,818,467.0 | 2,957,767.0 | 2,783,567.0 | 2,783,567.0 | 2,864,867.0 | 3,369,167.0 | 4,784,563.0 | 37,932,000.0 |
| 83117 | F. Aportaciones Educación Adultos (IEEA) | 2,308,916.5 | 2,308,916.5 | 2,308,916.5 | 2,308,916.5 | 2,308,916.5 | 2,308,916.5 | 2,308,916.5 | 2,308,916.5 | 2,308,917.0 | 2,308,917.0 | 2,308,917.0 | 2,308,917.0 | 27,707,000.0 |
| 83118 | F. Aport Educ Tecnológica (CONALEP) | 2,705,333.5 | 2,705,333.5 | 2,705,333.5 | 2,705,333.5 | 2,705,333.5 | 2,705,333.5 | 2,705,333.5 | 2,705,333.5 | 2,705,333.0 | 2,705,333.0 | 2,705,333.0 | 2,705,333.0 | 32,464,000.0 |
| 83120 | Infra. Educación Básica (RAMO 33) | 9,465,166.7 | 9,465,166.7 | 9,465,166.7 | 9,465,166.7 | 9,465,166.7 | 9,465,166.7 | 9,465,166.7 | 9,465,166.7 | 9,465,166.7 | 9,465,166.7 | 9,465,166.7 | 9,465,166.7 | 113,582,000.0 |
| 83134 | Infraestructura Educación Media Superior IEMS | 582,666.7 | 582,666.7 | 582,666.7 | 582,666.7 | 582,666.7 | 582,666.7 | 582,666.7 | 582,666.7 | 582,666.7 | 582,666.7 | 582,666.7 | 582,666.7 | 6,992,000.0 |
| 83200 | Aportaciones Federación a municipios | 31,277,833.0 | 31,277,833.0 | 31,277,833.0 | 31,277,833.0 | 31,277,833.0 | 31,277,833.0 | 31,277,833.0 | 31,277,833.0 | 31,277,834.0 | 31,277,834.0 | 24,452,334.0 | 24,452,334.0 | 361,683,000.0 |
| 83201 | Fondo para la Infraestructura Soc. Mun. | 6,825,500.0 | 6,825,500.0 | 6,825,500.0 | 6,825,500.0 | 6,825,500.0 | 6,825,500.0 | 6,825,500.0 | 6,825,500.0 | 6,825,500.0 | 6,825,500.0 | 0.0 | 0.0 | 68,255,000.0 |
| 83202 | Fondo para el Fortalecimiento Municipal | 24,452,333.0 | 24,452,333.0 | 24,452,333.0 | 24,452,333.0 | 24,452,333.0 | 24,452,333.0 | 24,452,333.0 | 24,452,333.0 | 24,452,334.0 | 24,452,334.0 | 24,452,334.0 | 24,452,334.0 | 293,428,000.0 |
| 83400 | A. previstas leyes decretos sist protec. | 14,648,596.0 | 14,648,596.0 | 16,370,364.0 | 14,648,596.0 | 14,648,596.0 | 14,648,596.0 | 14,648,596.0 | 14,648,596.0 | 14,648,596.0 | 14,648,596.0 | 14,648,596.0 | 14,648,595.0 | 177,504,919.0 |
| 83401 | Plazas Regularizables Sría. Salud | 14,648,596.0 | 14,648,596.0 | 16,370,364.0 | 14,648,596.0 | 14,648,596.0 | 14,648,596.0 | 14,648,596.0 | 14,648,596.0 | 14,648,596.0 | 14,648,596.0 | 14,648,596.0 | 14,648,595.0 | 177,504,919.0 |
| **85000** | **CONVENIOS** | **290,273.1** | **290,273.1** | **290,273.1** | **290,273.1** | **290,273.1** | **290,273.1** | **290,273.1** | **290,273.1** | **290,273.1** | **290,273.1** | **290,273.1** | **290,273.1** | **3,483,277.0** |
| 85100 | Convenios de reasignación | 290,273.1 | 290,273.1 | 290,273.1 | 290,273.1 | 290,273.1 | 290,273.1 | 290,273.1 | 290,273.1 | 290,273.1 | 290,273.1 | 290,273.1 | 290,273.1 | 3,483,277.0 |
| 85101 | Fondo Subs Mpios Seguridad Pública | 290,273.1 | 290,273.1 | 290,273.1 | 290,273.1 | 290,273.1 | 290,273.1 | 290,273.1 | 290,273.1 | 290,273.1 | 290,273.1 | 290,273.1 | 290,273.1 | 3,483,277.0 |
| **90000** | **DEUDA PÚBLICA** | **13,220,586.9** | **13,220,586.9** | **13,220,586.9** | **13,220,586.9** | **13,220,586.9** | **13,220,586.9** | **13,220,586.9** | **13,220,586.9** | **13,220,586.9** | **13,220,586.9** | **13,220,587.9** | **13,220,607.9** | **158,647,065.2** |
| **91000** | **AMORTIZACIÓN DE LA DEUDA PÚBLICA** | **1,966,603.0** | **1,966,603.0** | **1,966,603.0** | **1,966,603.0** | **1,966,603.0** | **1,966,603.0** | **1,966,603.0** | **1,966,603.0** | **1,966,603.0** | **1,966,603.0** | **1,966,603.0** | **1,966,603.0** | **23,599,236.0** |
| 91100 | Amortización deuda interna inst. crédito | 1,966,603.0 | 1,966,603.0 | 1,966,603.0 | 1,966,603.0 | 1,966,603.0 | 1,966,603.0 | 1,966,603.0 | 1,966,603.0 | 1,966,603.0 | 1,966,603.0 | 1,966,603.0 | 1,966,603.0 | 23,599,236.0 |
| 91101 | Crédito Banobras Tasa Variable | 783,138.0 | 783,138.0 | 783,138.0 | 783,138.0 | 783,138.0 | 783,138.0 | 783,138.0 | 783,138.0 | 783,138.0 | 783,138.0 | 783,137.0 | 783,137.0 | 9,397,654.0 |
| 91102 | Crédito Banobras Tasa Fija | 298,465.0 | 298,465.0 | 298,465.0 | 298,465.0 | 298,465.0 | 298,465.0 | 298,465.0 | 298,465.0 | 298,465.0 | 298,465.0 | 298,466.0 | 298,466.0 | 3,581,582.0 |
| 91103 | Crédito Banorte Tasa Variable | 885,000.0 | 885,000.0 | 885,000.0 | 885,000.0 | 885,000.0 | 885,000.0 | 885,000.0 | 885,000.0 | 885,000.0 | 885,000.0 | 885,000.0 | 885,000.0 | 10,620,000.0 |
| **92000** | **INTERESES DE LA DEUDA PÚBLICA** | **10,641,833.0** | **10,641,833.0** | **10,641,833.0** | **10,641,833.0** | **10,641,833.0** | **10,641,833.0** | **10,641,833.0** | **10,641,833.0** | **10,641,833.0** | **10,641,833.0** | **10,641,834.0** | **10,641,854.0** | **127,702,018.0** |
| 92100 | Inte deuda interna instituciones crédito | 10,641,833.0 | 10,641,833.0 | 10,641,833.0 | 10,641,833.0 | 10,641,833.0 | 10,641,833.0 | 10,641,833.0 | 10,641,833.0 | 10,641,833.0 | 10,641,833.0 | 10,641,834.0 | 10,641,854.0 | 127,702,018.0 |
| 92102 | Interes Crédito Banobras Tasa Variable | 1,685,715.0 | 1,685,715.0 | 1,685,715.0 | 1,685,715.0 | 1,685,715.0 | 1,685,715.0 | 1,685,715.0 | 1,685,715.0 | 1,685,715.0 | 1,685,715.0 | 1,685,715.0 | 1,685,724.0 | 20,228,589.0 |
| 92103 | Interes Crédito Banobras Tasa fija | 1,801,184.0 | 1,801,184.0 | 1,801,184.0 | 1,801,184.0 | 1,801,184.0 | 1,801,184.0 | 1,801,184.0 | 1,801,184.0 | 1,801,184.0 | 1,801,184.0 | 1,801,184.0 | 1,801,183.0 | 21,614,207.0 |
| 92104 | Interes Credito Banorte Tasa Variable | 390,818.0 | 390,818.0 | 390,818.0 | 390,818.0 | 390,818.0 | 390,818.0 | 390,818.0 | 390,818.0 | 390,818.0 | 390,818.0 | 390,818.0 | 390,824.0 | 4,689,822.0 |
| 92105 | Interes Credito FONREC | 2,070,833.0 | 2,070,833.0 | 2,070,833.0 | 2,070,833.0 | 2,070,833.0 | 2,070,833.0 | 2,070,833.0 | 2,070,833.0 | 2,070,833.0 | 2,070,833.0 | 2,070,833.0 | 2,070,837.0 | 24,850,000.0 |
| 92106 | Interes Credito Banorte (900) | 4,693,283.0 | 4,693,283.0 | 4,693,283.0 | 4,693,283.0 | 4,693,283.0 | 4,693,283.0 | 4,693,283.0 | 4,693,283.0 | 4,693,283.0 | 4,693,283.0 | 4,693,284.0 | 4,693,286.0 | 56,319,400.0 |
| **99000** | **ADEUDOS EJERCICIOS FISCALES A. (ADEFAS)** | **612,150.9** | **612,150.9** | **612,150.9** | **612,150.9** | **612,150.9** | **612,150.9** | **612,150.9** | **612,150.9** | **612,150.9** | **612,150.9** | **612,150.9** | **612,150.9** | **7,345,811.2** |
| 99100 | ADEFAS | 612,150.9 | 612,150.9 | 612,150.9 | 612,150.9 | 612,150.9 | 612,150.9 | 612,150.9 | 612,150.9 | 612,150.9 | 612,150.9 | 612,150.9 | 612,150.9 | 7,345,811.2 |
| 99101 | A. ejercicios anter concpto servicios Mg | 45,131.0 | 45,131.0 | 45,131.0 | 45,131.0 | 45,131.0 | 45,131.0 | 45,131.0 | 45,131.0 | 45,131.0 | 45,131.0 | 45,131.0 | 45,131.0 | 541,572.0 |
| 99103 | A. ejerc antres conceptos distintos servicios p... | 557,993.7 | 557,993.7 | 557,993.7 | 557,993.7 | 557,993.7 | 557,993.7 | 557,993.7 | 557,993.7 | 557,993.7 | 557,993.7 | 557,993.7 | 557,993.7 | 6,695,924.8 |
| 99104 | D. ingrs per indebi ejercis fiscales ant | 9,026.2 | 9,026.2 | 9,026.2 | 9,026.2 | 9,026.2 | 9,026.2 | 9,026.2 | 9,026.2 | 9,026.2 | 9,026.2 | 9,026.2 | 9,026.2 | 108,314.4 |
| | | | | | | | | | | | | | | |
| | **T O T A L :** | **926,731,194.0** | **629,165,701.7** | **685,163,450.3** | **639,809,704.4** | **727,159,799.4** | **655,014,643.7** | **767,380,142.1** | **629,002,888.9** | **633,472,353.1** | **616,167,278.6** | **646,790,722.3** | **994,426,121.5** | **8,550,284,000.0** |